

NORMA para establecer la estructura del Calendario del Presupuesto de Egresos base mensual del ejercicio fiscal 2022, del Municipio de Tumbiscatío, Michoacán.

Municipio de Tumbiscatío de Ruíz
ESTADO DE MICHOACAN

(Cuentas con Movimientos) F. Financiamiento: 15 Recurso Federal no etiquetado U. Administrativa: 01	01 PRESIDENCIA MUNICIPAL
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Objeto del Gasto	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	Total





O															
10000	SERVICIOS PERSONALES	\$109,565.10	\$109,325.10	\$109,325.10	\$111,325.10	\$136,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$230,803.38	\$1,462,619.48
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$1,311,901.20
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$1,311,901.20
11301	Sueldos base	\$98,481.98	\$98,481.98	\$98,481.98	\$98,481.98	\$98,481.98	\$98,481.98	\$98,481.98	\$98,481.98	\$98,481.98	\$98,481.98	\$98,481.98	\$98,481.98	\$98,481.98	\$1,181,783.76
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$240.00	\$0.00	\$0.00	\$2,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,240.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$240.00	\$0.00	\$0.00	\$2,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,240.00
12201	Sueldos base al personal eventual	\$240.00	\$0.00	\$0.00	\$2,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,240.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,478.28	\$121,478.28





13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,582.63	\$134,681.47
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,098.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,098.84
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,582.63	\$126,582.63
20000	MATERIALES Y SUMINISTRO	\$24,778.86	\$86,375.69	\$161,412.80	\$133,232.52	\$50,198.45	\$24,654.95	\$160,281.07	\$41,904.13	\$47,832.08	\$38,943.05	\$12,398.78	\$18,899.73	\$800,912.11
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$2,552.00	\$103.10	\$16,525.56	\$17,349.47	\$4,965.30	\$4,900.07	\$0.00	\$5,510.00	\$1,727.99	\$2,653.29	\$0.00	\$0.00	\$56,286.78
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$2,552.00	\$103.10	\$16,525.56	\$13,703.51	\$4,285.30	\$4,900.07	\$0.00	\$5,510.00	\$918.99	\$2,653.29	\$0.00	\$0.00	\$51,151.82
21101	Materiales y útiles de oficina	\$2,552.00	\$103.10	\$16,525.56	\$13,703.51	\$4,285.30	\$4,900.07	\$0.00	\$5,510.00	\$918.99	\$2,653.29	\$0.00	\$0.00	\$51,151.82
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680.00
21201	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680.00
216	MATERIAL DE	\$0.00	\$0.00	\$0.00	\$3,645.9	\$0.00	\$0.00	\$0.00	\$0.00	\$809.00	\$0.00	\$0.00	\$0.00	\$4,454.96





LABORATORIOS														
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$578.00	\$230.00	\$71,066.00	\$67,364.00	\$18,579.26	\$520.00	\$38,843.00	\$1,065.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$200,245.26
25301	Medicinas y productos farmacéuticos	\$578.00	\$230.00	\$71,066.00	\$67,364.00	\$18,579.26	\$520.00	\$38,843.00	\$1,065.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$200,245.26
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,585.36	\$8,712.59	\$17,038.80	\$8,695.82	\$19,044.89	\$12,741.89	\$31,128.42	\$20,746.43	\$28,785.71	\$19,705.76	\$10,238.78	\$11,399.73	\$206,824.18
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,585.36	\$8,712.59	\$17,038.80	\$8,695.82	\$19,044.89	\$12,741.89	\$31,128.42	\$20,746.43	\$28,785.71	\$19,705.76	\$10,238.78	\$11,399.73	\$206,824.18
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$18,585.36	\$8,712.59	\$17,038.80	\$8,695.82	\$19,044.89	\$12,741.89	\$31,128.42	\$20,746.43	\$28,785.71	\$19,705.76	\$10,238.78	\$11,399.73	\$206,824.18
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$12,113.88	\$0.00	\$0.00	\$76,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,673.88
27100	VESTUARIO Y UNIFORMES	\$0.00	\$0.00	\$0.00	\$12,113.88	\$0.00	\$0.00	\$76,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,673.88
27101	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$12,113.88	\$0.00	\$0.00	\$76,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,673.88
29000	HERRAMIENTAS Y REFACCIONES	\$0.00	\$3,925.00	\$33,358.44	\$18,658.67	\$0.00	\$2,400.00	\$2,143.81	\$2,149.70	\$0.00	\$5,180.00	\$0.00	\$0.00	\$67,815.62

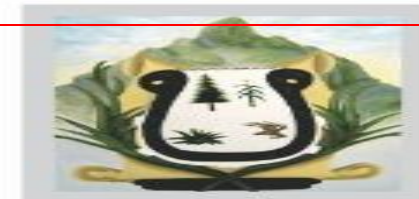




ACCESORIOS MENORES

29600	REFACCIONE S Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$3,925.00	\$33,358.44	\$18,658.67	\$0.00	\$2,400.00	\$2,143.81	\$2,149.70	\$0.00	\$5,180.00	\$0.00	\$0.00	\$67,815.62
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$3,925.00	\$33,358.44	\$18,658.67	\$0.00	\$2,400.00	\$2,143.81	\$2,149.70	\$0.00	\$5,180.00	\$0.00	\$0.00	\$67,815.62
30000	SERVICIOS GENERALES	\$87,820.57	\$199,583.76	\$335,764.29	\$474,488.33	\$391,632.63	\$58,919.70	\$97,052.12	\$522,105.01	\$146,334.71	\$113,494.00	\$75,914.83	\$49,823.61	\$2,552,933.56
31000	SERVICIOS BÁSICOS	\$3,845.40	\$10,282.91	\$24,994.03	\$26,418.68	\$3,786.92	\$28,456.76	\$4,241.46	\$39,715.52	\$4,654.96	\$29,969.52	\$4,635.08	\$3,848.00	\$184,849.24
31100	ENERGÍA ELÉCTRICA	\$0.00	\$4,450.00	\$20,724.00	\$22,079.00	\$0.00	\$23,869.00	\$0.00	\$33,335.00	\$0.00	\$26,064.00	\$0.00	\$0.00	\$130,521.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$0.00	\$4,450.00	\$20,724.00	\$22,079.00	\$0.00	\$23,869.00	\$0.00	\$33,335.00	\$0.00	\$26,064.00	\$0.00	\$0.00	\$130,521.00
31400	TELEFONIA TRADICIONAL	\$3,016.00	\$3,018.00	\$3,017.00	\$3,114.00	\$2,961.00	\$2,961.00	\$2,978.00	\$5,543.00	\$2,976.00	\$2,977.00	\$2,977.00	\$2,978.00	\$38,516.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$3,016.00	\$3,018.00	\$3,017.00	\$3,114.00	\$2,961.00	\$2,961.00	\$2,978.00	\$5,543.00	\$2,976.00	\$2,977.00	\$2,977.00	\$2,978.00	\$38,516.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$829.40	\$2,814.91	\$1,253.03	\$1,225.68	\$825.92	\$1,626.76	\$1,263.46	\$837.52	\$1,678.96	\$928.52	\$1,658.08	\$870.00	\$15,812.24
31701	Servicios de conducción de señales	\$829.40	\$2,814.91	\$1,253.03	\$1,225.68	\$825.92	\$1,626.76	\$1,263.46	\$837.52	\$1,678.96	\$928.52	\$1,658.08	\$870.00	\$15,812.24





	analógicas y digitales													
32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$16,000.00	\$8,000.00	\$8,000.00	\$16,000.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$88,000.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$16,000.00	\$8,000.00	\$8,000.00	\$16,000.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$88,000.00
32201	Arrendamiento de edificios y locales	\$0.00	\$16,000.00	\$8,000.00	\$8,000.00	\$16,000.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$88,000.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$150,000.00	\$250,000.00	\$353,651.00	\$0.00	\$0.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108,651.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$0.00	\$150,000.00	\$250,000.00	\$353,651.00	\$0.00	\$0.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108,651.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$0.00	\$150,000.00	\$250,000.00	\$353,651.00	\$0.00	\$0.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108,651.00
33104	Otras asesorías para la operación de programas	\$0.00	\$150,000.00	\$250,000.00	\$353,651.00	\$0.00	\$0.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108,651.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$15,000.00	\$18,788.28	\$0.00	\$14,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$60,788.28
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$42,000.00





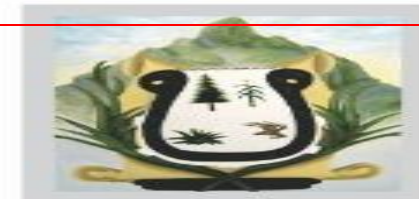
34101	Servicios financieros y bancarios	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$42,000.00
34500	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$18,788.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,788.28
34501	Seguros de bienes patrimoniales	\$0.00	\$0.00	\$0.00	\$18,788.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,788.28
34700	FLETES Y MANIOBRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34701	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$6,240.00	\$3,977.30	\$0.00	\$23,200.00	\$0.00	\$389.00	\$350.00	\$5,155.00	\$0.00	\$16,741.80	\$0.00	\$0.00	\$56,053.10
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$6,240.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$389.00	\$350.00	\$5,155.00	\$0.00	\$16,741.80	\$0.00	\$0.00	\$52,075.80
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$6,240.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$389.00	\$350.00	\$5,155.00	\$0.00	\$16,741.80	\$0.00	\$0.00	\$52,075.80
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$3,977.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,977.30
35701	Instalación,	\$0.00	\$3,977.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,977.30





01	reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo																
370 00	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$12,099.24	\$11,113.80	\$34,490.51	\$14,205.24	\$38,215.83	\$12,446.19	\$2,113.80	\$49,146.50	\$15,600.00	\$50,742.93	\$25,000.00		\$39,137.00	\$304,311.04		
375 00	VIÁTICOS EN EL PAIS	\$12,099.24	\$11,113.80	\$34,490.51	\$14,205.24	\$38,215.83	\$12,446.19	\$2,113.80	\$49,146.50	\$15,600.00	\$50,742.93	\$25,000.00		\$39,137.00	\$304,311.04		
375 01	Viáticos nacionales	\$12,099.24	\$11,113.80	\$34,490.51	\$14,205.24	\$38,215.83	\$12,446.19	\$2,113.80	\$49,146.50	\$15,600.00	\$50,742.93	\$25,000.00		\$39,137.00	\$304,311.04		
380 00	SERVICIOS OFICIALES	\$62,356.18	\$790.00	\$0.00	\$26,945.38	\$316,685.13	\$348.00	\$77,821.11	\$61,808.24	\$101,800.00	\$4,360.00	\$35,000.00		\$0.00	\$687,914.04		
382 00	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$62,356.18	\$790.00	\$0.00	\$26,945.38	\$316,685.13	\$348.00	\$77,821.11	\$61,808.24	\$101,800.00	\$4,360.00	\$35,000.00		\$0.00	\$687,914.04		
382 01	Gastos de orden social	\$62,356.18	\$790.00	\$0.00	\$26,945.38	\$316,685.13	\$348.00	\$77,821.11	\$61,808.24	\$101,800.00	\$4,360.00	\$35,000.00		\$0.00	\$687,914.04		
390 00	OTROS SERVICIOS GENERALES	\$3,279.75	\$7,419.75	\$3,279.75	\$3,279.75	\$16,944.75	\$3,279.75	\$4,525.75	\$3,279.75	\$3,279.75	\$3,679.75	\$3,279.75		\$6,838.61	\$62,366.86		
392 00	IMPUESTOS Y DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$13,665.00	\$0.00	\$1,246.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$14,911.00		
392 02	Valores de tránsito, placas, tarjetas y calcomanías	\$0.00	\$0.00	\$0.00	\$0.00	\$3,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$3,365.00		
392 07	Otros derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00	\$0.00	\$1,246.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$11,546.00		
398 00	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75		\$6,838.61	\$42,915.86		





398 01	Impuesto sobre nóminas y similares	\$2,954.46	\$2,954.46	\$2,954.46	\$2,954.46	\$2,954.46	\$2,954.46	\$2,954.46	\$2,954.46	\$2,954.46	\$2,954.46	\$2,954.46	\$2,954.46	\$6,994.91	\$39,493.97
399 00	OTROS SERVICIOS GENERALES	\$0.00	\$4,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$4,540.00
399 01	Otros servicios	\$0.00	\$4,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$4,540.00
400 00	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$379,747.00	\$375,599.00	\$350,412.00	\$476,274.00	\$489,048.00	\$545,542.95	\$433,722.60	\$383,057.25	\$499,932.40	\$499,118.08	\$417,763.28	\$458,731.05	\$5,308,947.61	
410 00	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$122,321.27	\$672,321.27	
414 00	ASIGNACIÓN PRESUPUESTARIAS A ORGANISMOS AUTÓNOMOS	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$122,321.27	\$672,321.27	
414 01	Transferencias para gastos de operación de organismos autónomos para servicios personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
414 03	Transferencias para gastos de operación de organismos autónomos para servicios generales	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$122,321.27	\$672,321.27	





440	AYUDAS SOCIALES	\$329,747.00	\$325,599.00	\$300,412.00	\$426,274.00	\$439,048.00	\$495,542.95	\$383,722.60	\$333,057.25	\$449,932.40	\$449,118.08	\$367,763.28	\$336,409.78	\$4,636,626.34
441	AYUDAS SOCIALES A PERSONAS	\$329,747.00	\$325,599.00	\$300,412.00	\$426,274.00	\$439,048.00	\$495,542.95	\$383,722.60	\$333,057.25	\$449,932.40	\$449,118.08	\$367,763.28	\$336,409.78	\$4,636,626.34
441	Ayudas sociales para actividades culturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441	Gastos por servicios de traslado de personas	\$0.00	\$0.00	\$0.00	\$38,280.00	\$0.00	\$54,348.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,628.81
441	Ayudas sociales a la población individual	\$329,747.00	\$325,599.00	\$300,412.00	\$387,994.00	\$439,048.00	\$441,194.14	\$383,722.60	\$333,057.25	\$449,932.40	\$449,118.08	\$367,763.28	\$336,409.78	\$4,543,997.53
500	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$5,974.00	\$0.00	\$0.00	\$0.00	\$8,472.12	\$0.00	\$0.00	\$0.00	\$0.00	\$14,446.12
510	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$5,974.00	\$0.00	\$0.00	\$0.00	\$8,472.12	\$0.00	\$0.00	\$0.00	\$0.00	\$14,446.12
511	MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$0.00	\$0.00	\$5,974.00	\$0.00	\$0.00	\$0.00	\$8,472.12	\$0.00	\$0.00	\$0.00	\$0.00	\$14,446.12
511	Mobiliario	\$0.00	\$0.00	\$0.00	\$5,974.00	\$0.00	\$0.00	\$0.00	\$8,472.12	\$0.00	\$0.00	\$0.00	\$0.00	\$14,446.12
519	OTRO MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519	Equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





01	administración																
54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54100	AUTOMÓVILES Y EQUIPO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54101	Vehículos y equipos terrestres para la ejecución de programas de seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$601,911.53	\$770,883.55	\$956,914.19	\$1,201,293.95	\$1,067,204.18	\$738,442.70	\$800,380.89	\$1,064,863.61	\$803,424.29	\$760,880.23	\$615,401.99		\$758,257.77	\$10,139,858.88		

PRESIDENCIA MUNICIPAL

\$10,139,858.88
\$0.00

(Cuentas con Movimientos) F. Financiamiento: 15 Recurso Federal no etiquetado	02 REGIDURIA
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 Administrativa: 02

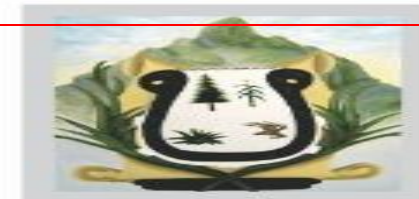
Objeto del Gasto	CONCEPTO	ENERO	FEBRE	MARZO	ABRIL	MAYO	JUNI	JULIO	AGOS	SEPTIE	OCTU	NOVIE	DICIEMBRE	Total	
			RO				O		TO	MBRE	BRE	MBRE			
100	SERVICIOS PERSONALES	\$181,140.06	\$181,140.06	\$181,140.06	\$181,140.06	\$181,140.06	\$181,140.06	\$181,140.06	\$181,140.06	\$181,140.06	\$181,140.06	\$181,140.06		\$401,563.23	\$2,394,103.89
110	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42		\$157,605.42	\$1,893,158.40
111	DIETAS	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42		\$157,605.42	\$1,891,265.04
111	Dietas a Funcionarios Municipales	\$159,636.26	\$159,636.26	\$159,636.26	\$159,636.26	\$159,636.26	\$159,636.26	\$159,636.26	\$159,636.26	\$159,636.26	\$159,636.26	\$159,636.26		\$159,636.26	\$1,915,635.12
130	REMUNERACIONES ADICIONALES Y ESPECIALES	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64		\$243,957.81	\$517,287.95
132	PRIMAS DE VACACIONES,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$227,893.01	\$242,342.11





DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO															
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,449.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,449.10
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,893.01	\$227,893.01
13400	COMPENSACIONES	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$16,064.80	\$274,945.84
13403	Compensaciones por servicios especiales	\$16,064.80	\$16,064.80	\$16,064.80	\$16,064.80	\$16,064.80	\$16,064.80	\$16,064.80	\$16,064.80	\$16,064.80	\$16,064.80	\$16,064.80	\$16,064.80	\$16,064.80	\$192,777.60
20000	MATERIALES Y SUMINISTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,887.03	\$1,887.03
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





221 04	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250 00	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253 00	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253 01	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,887.03
261 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,887.03
261 04	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,887.03
270 00	VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





	PROTECCIÓN Y ARTÍCULOS DEPORTIVOS														
27100	VESTUARIO Y UNIFORMES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$5,149.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$5,161.09	\$5,649.09	\$5,199.09	\$4,789.09	\$5,519.89	\$4,789.09		\$12,059.35	\$67,472.14
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$860.00	\$0.00	\$0.00	\$730.80	\$0.00		\$0.00	\$2,322.80
37500	VIÁTICOS EN EL PAIS	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$860.00	\$0.00	\$0.00	\$730.80	\$0.00		\$0.00	\$2,322.80
37501	Viáticos nacionales	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$860.00	\$0.00	\$0.00	\$730.80	\$0.00		\$0.00	\$2,322.80
38000	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00	\$0.00	\$0.00	\$0.00		\$0.00	\$410.00
38200	GASTOS DE ORDEN SOCIAL Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00	\$0.00	\$0.00	\$0.00		\$0.00	\$410.00





CULTURAL

38201	Gastos de orden social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00	
39000	OTROS SERVICIOS GENERALES	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$12,059.35	\$64,739.34
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$12,059.35	\$64,739.34
39801	Impuesto sobre nóminas y similares	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$4,789.09	\$12,059.35	\$64,739.34
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$186,289	\$185,929	\$185,929	\$185,92	\$185,92	\$186,3	\$186,78	\$186,33	\$185,929.	\$186,65	\$185,929	\$415,509.61	\$2,463,463.	





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REGIDURIA

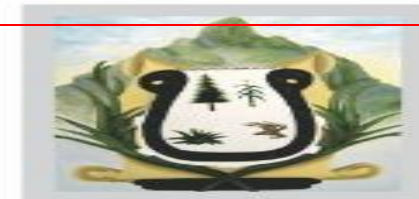
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(Cuentas con Movimientos) F. Financiamiento: 15 Recurso Federal no etiquetado U. Administrativa: 03	03 SINDICATURA MUNICIPAL
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Objeto del Gasto	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNI O	JULIO	AGOS TO	SEPTIE MBRE	OCTU BRE	NOVIE MBRE	DICIEMBRE	Total
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10000	SERVICIOS PERSONALES	\$68,060.54	\$67,520.54	\$67,520.54	\$67,520.54	\$67,520.54	\$67,520.54	\$67,520.54	\$67,520.54	\$67,520.54	\$67,520.54	\$67,520.54	\$156,635.72	\$899,901.66
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11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$67,520.54	\$67,520.54	\$67,520.54	\$67,520.54	\$67,520.54	\$67,520.54	\$67,520.54	\$67,520.54	\$67,520.54	\$67,520.54	\$67,520.54	\$67,520.54	\$67,520.54	\$810,246.48
11100	DIETAS	\$37,598.42	\$37,598.42	\$37,598.42	\$37,598.42	\$37,598.42	\$37,598.42	\$37,598.42	\$37,598.42	\$37,598.42	\$37,598.42	\$37,598.42	\$37,598.42	\$37,598.42	\$451,181.04
11103	Dietas a Funcionarios Municipales	\$37,598.42	\$37,598.42	\$37,598.42	\$37,598.42	\$37,598.42	\$37,598.42	\$37,598.42	\$37,598.42	\$37,598.42	\$37,598.42	\$37,598.42	\$37,598.42	\$37,598.42	\$451,181.04
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$29,922.12	\$29,922.12	\$29,922.12	\$29,922.12	\$29,922.12	\$29,922.12	\$29,922.12	\$29,922.12	\$29,922.12	\$29,922.12	\$29,922.12	\$29,922.12	\$29,922.12	\$359,065.44
11301	Sueldos base	\$29,922.12	\$29,922.12	\$29,922.12	\$29,922.12	\$29,922.12	\$29,922.12	\$29,922.12	\$29,922.12	\$29,922.12	\$29,922.12	\$29,922.12	\$29,922.12	\$29,922.12	\$359,065.44
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
12201	Sueldos base al personal eventual	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,667.86
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,667.86





132 01	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,919.97	\$7,472.65
132 02	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,195.21	\$87,195.21
200 00	MATERIALES Y SUMINISTRO	\$1,667.00	\$3,225.00	\$3,409.00	\$1,194.31	\$5,109.00	\$4,607.55	\$4,799.00	\$2,400.00	\$2,638.00	\$2,787.00	\$785.00	\$1,639.00	\$30,059.86
210 00	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$1,492.00	\$399.00	\$298.00	\$438.00	\$1,350.00	\$800.00	\$1,750.00	\$0.00	\$1,000.00	\$914.00	\$0.00	\$950.00	\$9,391.00
211 00	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$602.00	\$399.00	\$298.00	\$438.00	\$600.00	\$800.00	\$1,000.00	\$0.00	\$1,000.00	\$500.00	\$0.00	\$950.00	\$6,587.00
211 01	Materiales y útiles de oficina	\$602.00	\$399.00	\$298.00	\$438.00	\$600.00	\$800.00	\$1,000.00	\$0.00	\$1,000.00	\$500.00	\$0.00	\$950.00	\$6,587.00
212 00	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$890.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.00
212 01	Materiales y útiles de impresión y reproducción	\$890.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.00
218 00	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$0.00	\$414.00





218 01	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	
220 00	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,116.00	\$160.00	\$0.00	\$0.00	\$690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,966.00	\$0.00
221 00	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,116.00	\$160.00	\$0.00	\$0.00	\$690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,966.00	\$0.00
221 04	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$160.00	\$0.00	\$0.00	\$690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,966.00	\$0.00
250 00	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$300.00	\$720.00	\$0.00	\$450.00	\$2,829.00	\$2,585.00	\$0.00	\$0.00	\$1,015.00	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,424.00	\$0.00
253 00	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$300.00	\$720.00	\$0.00	\$450.00	\$2,829.00	\$2,585.00	\$0.00	\$0.00	\$1,015.00	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,424.00	\$0.00
253 01	Medicinas y productos farmacéuticos	\$0.00	\$300.00	\$720.00	\$0.00	\$450.00	\$2,829.00	\$2,585.00	\$0.00	\$0.00	\$1,015.00	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,424.00	\$0.00
260 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$175.00	\$926.00	\$591.00	\$489.00	\$693.00	\$765.00	\$464.00	\$600.00	\$528.00	\$558.00	\$260.00	\$189.00	\$189.00	\$189.00	\$189.00	\$6,238.00	\$6,238.00	\$189.00
261 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$175.00	\$926.00	\$591.00	\$489.00	\$693.00	\$765.00	\$464.00	\$600.00	\$528.00	\$558.00	\$260.00	\$189.00	\$189.00	\$189.00	\$189.00	\$6,238.00	\$6,238.00	\$189.00
261 04	Combustibles, lubricantes y	\$175.00	\$926.00	\$591.00	\$489.00	\$693.00	\$765.00	\$464.00	\$600.00	\$528.00	\$558.00	\$260.00	\$189.00	\$189.00	\$189.00	\$189.00	\$6,238.00	\$6,238.00	\$189.00





INFORMACIÓN

31701	Servicios de conducción de señales analógicas y digitales	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$1,348.00	\$0.00	\$0.00	\$0.00	\$2,348.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
33101	Otras asesorías para la operación de programas	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICAS Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848.00	\$0.00	\$0.00	\$0.00	\$848.00
33303	Servicios relacionados con certificación de procesos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848.00	\$0.00	\$0.00	\$0.00	\$848.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$600.00	\$0.00	\$250.00	\$0.00	\$600.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,950.00





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35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$600.00	\$0.00	\$250.00	\$0.00	\$600.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$2,950.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$600.00	\$0.00	\$250.00	\$0.00	\$600.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$2,950.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,816.00	\$1,380.00	\$1,657.00	\$1,317.00	\$1,290.00	\$1,009.00	\$1,357.00	\$1,453.00	\$1,175.00	\$1,939.00	\$1,350.00	\$8,108.60	\$23,851.60
37500	VIÁTICOS EN EL PAIS	\$1,816.00	\$1,380.00	\$1,657.00	\$1,317.00	\$1,290.00	\$1,009.00	\$1,357.00	\$1,453.00	\$1,175.00	\$1,939.00	\$1,350.00	\$8,108.60	\$23,851.60
37501	Viáticos nacionales	\$1,816.00	\$1,380.00	\$1,657.00	\$1,317.00	\$1,290.00	\$1,009.00	\$1,357.00	\$1,453.00	\$1,175.00	\$1,939.00	\$1,350.00	\$8,108.60	\$23,851.60
39000	OTROS SERVICIOS GENERALES	\$2,889.62	\$8,825.62	\$2,632.62	\$9,149.62	\$2,025.62	\$2,025.62	\$2,025.62	\$2,025.62	\$2,025.62	\$2,025.62	\$2,025.62	\$4,808.06	\$42,484.88
39200	IMPUESTOS Y DERECHOS	\$864.00	\$6,800.00	\$607.00	\$7,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,395.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$864.00	\$6,800.00	\$607.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,771.00
39207	Otros derechos	\$0.00	\$0.00	\$0.00	\$624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$624.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$2,025.62	\$2,025.62	\$2,025.62	\$2,025.62	\$2,025.62	\$2,025.62	\$2,025.62	\$2,025.62	\$2,025.62	\$2,025.62	\$2,025.62	\$4,808.06	\$27,089.88
39801	Impuesto sobre nóminas y	\$2,025.62	\$2,025.62	\$2,025.62	\$2,025.62	\$2,025.62	\$2,025.62	\$2,025.62	\$2,025.62	\$2,025.62	\$2,025.62	\$2,025.62	\$4,808.06	\$27,089.88





similares

50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,600.00	\$0.00	\$0.00	\$10,987.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,587.22
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,600.00	\$0.00	\$0.00	\$10,987.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,587.22
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$0.00	\$0.00	\$10,987.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,987.22
51101	Mobiliario	\$0.00	\$0.00	\$0.00	\$10,987.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,987.22
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00
51501	Bienes informáticos	\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00
Total		\$79,333.16	\$81,851.16	\$76,019.16	\$90,718.69	\$76,245.16	\$76,562.71	\$76,002.16	\$73,699.16	\$75,159.16	\$75,920.16	\$71,981.16	\$171,491.38	\$1,024,983.22		

SINDICATURA MUNICIPAL	1,024,983.22
	\$0.00

(Cuentas con Movimientos) F. Financiamiento: 15	04 SECRETARIA DEL AYUNTAMIENTO
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Recurso Federal no etiquetado | U. Administrativa: 04

Objeto del Gasto	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNI O	JULIO	AGOS TO	SEPTIE MBRE	OCTU BRE	NOVIE MBRE	DICIEMBRE	Total
10000	SERVICIOS PERSONALES	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$64,766.57	\$402,940.45
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$308,373.84
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$368,916.96
11301	Sueldos base	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$30,743.08	\$368,916.96
12000	REMUNERACIONES AL PERSONAL DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





CARÁCTER TRANSITORIO														
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12201	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,023.49	\$34,023.49
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,023.49	\$34,023.49
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,528.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,528.21
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,023.49	\$34,023.49
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20000	MATERIALES Y SUMINISTRO	\$5,678.30	\$220.00	\$2,949.19	\$7,497.08	\$4,126.40	\$1,994.41	\$6,447.75	\$1,076.36	\$2,987.65	\$4,949.28	\$1,109.33	\$0.00	\$39,035.75
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21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$1,740.00	\$0.00	\$0.00	\$7,497.08	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,726.62	\$0.00	\$0.00	\$13,263.70
21100	MATERIALES, ÚTILES Y EQUIPOS	\$1,740.00	\$0.00	\$0.00	\$7,497.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,726.62	\$0.00	\$0.00	\$11,963.70

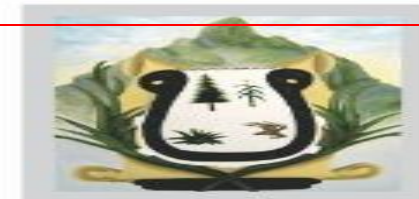




MENORES DE OFICINA

21101	Materiales y útiles de oficina	\$1,740.00	\$0.00	\$0.00	\$7,497.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,726.62	\$0.00	\$0.00	\$11,963.70
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
21201	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21501	Material de apoyo informativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$238.00	\$250.00	\$0.00	\$0.00	\$712.00	\$0.00	\$0.00	\$0.00	\$1,200.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$238.00	\$250.00	\$0.00	\$0.00	\$712.00	\$0.00	\$0.00	\$0.00	\$1,200.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$0.00	\$238.00	\$250.00	\$0.00	\$0.00	\$712.00	\$0.00	\$0.00	\$0.00	\$1,200.00
25000	PRODUCTOS QUÍMICOS,	\$1,000.00	\$220.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$3,426.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$6,546.00





	FARMACÉUTICOS Y DE LABORATORIOS													
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,000.00	\$220.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$3,426.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$6,546.00
25301	Medicinas y productos farmacéuticos	\$1,000.00	\$220.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$3,426.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$6,546.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,938.30	\$0.00	\$2,949.19	\$0.00	\$2,588.40	\$194.41	\$3,021.75	\$1,076.36	\$1,925.65	\$2,222.66	\$1,109.33	\$0.00	\$18,026.05
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,938.30	\$0.00	\$2,949.19	\$0.00	\$2,588.40	\$194.41	\$3,021.75	\$1,076.36	\$1,925.65	\$2,222.66	\$1,109.33	\$0.00	\$18,026.05
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$2,938.30	\$0.00	\$2,949.19	\$0.00	\$2,588.40	\$194.41	\$3,021.75	\$1,076.36	\$1,925.65	\$2,222.66	\$1,109.33	\$0.00	\$18,026.05
30000	SERVICIOS GENERALES	\$22,141.02	\$2,908.96	\$1,338.96	\$1,338.95	\$922.29	\$2,558.62	\$1,729.95	\$1,812.27	\$7,451.46	\$26,062.29	\$1,755.61	\$2,018.84	\$72,039.22
31000	SERVICIOS BÁSICOS	\$0.00	\$1,986.67	\$416.67	\$416.66	\$0.00	\$833.33	\$416.66	\$0.00	\$833.32	\$0.00	\$833.32	\$0.00	\$5,736.63
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE	\$0.00	\$1,986.67	\$416.67	\$416.66	\$0.00	\$833.33	\$416.66	\$0.00	\$833.32	\$0.00	\$833.32	\$0.00	\$5,736.63

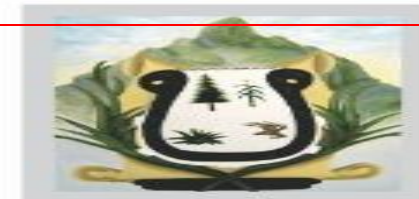




INFORMACIÓN

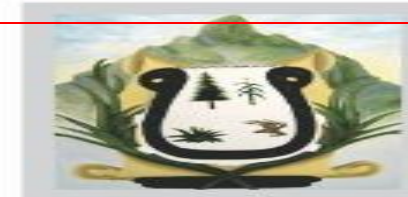
317 01	Servicios de conducción de señales analógicas y digitales	\$0.00	\$1,986.67	\$416.67	\$416.66	\$0.00	\$833.33	\$416.66	\$0.00	\$833.32	\$0.00	\$833.32	\$0.00	\$5,736.63
340 00	SERVICIOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
345 00	SEGUROS DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
345 01	Seguros de Bienes Patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
350 00	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
355 00	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
355 01	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
370 00	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$683.42	\$0.00	\$0.00	\$0.00	\$0.00	\$553.00	\$141.00	\$889.98	\$0.00	\$140.00	\$0.00	\$0.00	\$2,407.40
375 00	VIÁTICOS EN EL PAIS	\$683.42	\$0.00	\$0.00	\$0.00	\$0.00	\$553.00	\$141.00	\$889.98	\$0.00	\$140.00	\$0.00	\$0.00	\$2,407.40
375 01	Viáticos nacionales	\$683.42	\$0.00	\$0.00	\$0.00	\$0.00	\$553.00	\$141.00	\$889.98	\$0.00	\$140.00	\$0.00	\$0.00	\$2,407.40





38000	SERVICIOS OFICIALES	\$20,535.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695.85	\$0.00	\$0.00	\$0.00	\$26,231.16
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$20,535.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695.85	\$0.00	\$0.00	\$0.00	\$26,231.16
38201	Gastos de orden social	\$20,535.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695.85	\$0.00	\$0.00	\$0.00	\$26,231.16
39000	OTROS SERVICIOS GENERALES	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$12,164.03
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$12,164.03
39801	Impuesto sobre nóminas y similares	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$922.29	\$12,164.03
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51901	Mobiliario	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Total	\$58,562.40	\$33,872.04	\$35,031.23	\$39,579.11	\$60,791.77	\$35,296.11	\$38,920.78	\$33,631.71	\$41,182.19	\$61,754.65	\$33,608.02	\$66,785.41	\$539,015.42
												SECRETARIA DEL AYUNTAMIENTO	539,015.42
													\$0.00

(Cuentas con Movimientos) F. Financiamiento: 15 Recurso Federal no etiquetado U. Administrativa: 05	05 TESORERIA MUNICIPAL
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Objeto del Gasto	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNI O	JULIO	AGOS TO	SEPTIE MBRE	OCTU BRE	NOVIE MBRE	DICIEMBRE	Total

100	SERVICIOS	\$95,697.4	\$90,297.4	\$90,297.4	\$92,097.	\$90,297.	\$90,297	\$97,723.	\$437,876	\$90,297.4	\$90,297.	\$90,297.4	\$213,733.58	\$1,569,210.0
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00	PERSONALES	4	4	4	44	44	.44	22	.24	4	44	4		
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$1,083,569.28
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$1,083,569.28
11301	Sueldos base	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$90,297.44	\$1,083,569.28
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
12201	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,425.78	\$347,578.80	\$0.00	\$0.00	\$0.00	\$0.00	\$478,440.72
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,425.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,861.92
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,425.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,425.78
132	Aguinaldo o	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,436.14





02	gratificación de fin de año														
13400	COMPENSACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,578.80	\$0.00	\$0.00	\$0.00	\$0.00	\$347,578.80	
13404	Compensaciones por servicios eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,578.80	\$0.00	\$0.00	\$0.00	\$0.00	\$347,578.80	
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	
15500	APOYOS A LA CAPACITACIÓN DE LOS SERVICIOS PÚBLICOS	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	
15501	Apoys a la capacitación de los servidores públicos	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	
20000	MATERIALES Y SUMINISTRO	\$14,517.97	\$16,909.26	\$44,594.11	\$29,895.56	\$28,136.95	\$40,405.92	\$33,066.68	\$24,819.34	\$14,999.51	\$41,212.39	\$11,860.74	\$24,977.54	\$325,395.97	
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$999.00	\$2,834.54	\$8,478.92	\$0.00	\$6,074.98	\$1,635.31	\$0.00	\$8,709.96	\$0.00	\$2,978.72	\$0.00	\$0.00	\$31,706.43	
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$2,834.54	\$8,249.92	\$0.00	\$781.20	\$1,495.31	\$0.00	\$0.00	\$0.00	\$2,678.72	\$0.00	\$0.00	\$16,039.69	
21101	Materiales y útiles de oficina	\$0.00	\$2,834.54	\$8,249.92	\$0.00	\$781.20	\$1,495.31	\$0.00	\$0.00	\$0.00	\$2,678.72	\$0.00	\$0.00	\$16,039.69	





21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$8,709.96	\$0.00	\$0.00	\$0.00	\$0.00	\$11,809.96
21201	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$8,709.96	\$0.00	\$0.00	\$0.00	\$0.00	\$11,809.96
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$999.00	\$0.00	\$224.00	\$0.00	\$724.00	\$140.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$2,387.00
21501	Material de apoyo informativo	\$999.00	\$0.00	\$224.00	\$0.00	\$724.00	\$140.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$2,387.00
21600	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.78
21601	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.78
22000	ALIMENTOS Y UTENSILIOS	\$2,859.40	\$345.00	\$2,398.00	\$6,595.99	\$9,742.77	\$9,742.77	\$7,389.20	\$7,389.20	\$5,783.99	\$16,288.34	\$6,288.34	\$16,288.34	\$91,111.34
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$2,859.40	\$345.00	\$2,398.00	\$6,595.99	\$9,742.77	\$9,742.77	\$7,389.20	\$7,389.20	\$5,783.99	\$16,288.34	\$6,288.34	\$16,288.34	\$91,111.34
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$2,859.40	\$345.00	\$2,398.00	\$6,595.99	\$9,742.77	\$9,742.77	\$7,389.20	\$7,389.20	\$5,783.99	\$16,288.34	\$6,288.34	\$16,288.34	\$91,111.34
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$4,220.00	\$4,788.00	\$22,868.26	\$18,952.14	\$1,670.00	\$15,612.84	\$1,610.00	\$0.00	\$1,850.00	\$500.00	\$0.00	\$0.00	\$72,071.24





25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$4,220.00	\$4,788.00	\$22,868.26	\$18,952.14	\$1,670.00	\$15,612.84	\$1,610.00	\$0.00	\$1,850.00	\$500.00	\$0.00	\$0.00	\$72,071.24
25301	Medicinas y productos farmacéuticos	\$4,220.00	\$4,788.00	\$22,868.26	\$18,952.14	\$1,670.00	\$15,612.84	\$1,610.00	\$0.00	\$1,850.00	\$500.00	\$0.00	\$0.00	\$72,071.24
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,439.57	\$8,941.72	\$10,853.93	\$4,347.43	\$10,649.20	\$5,377.00	\$14,272.94	\$8,720.18	\$7,365.52	\$10,685.67	\$5,572.40	\$8,689.20	\$101,914.76
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,439.57	\$8,941.72	\$10,853.93	\$4,347.43	\$10,649.20	\$5,377.00	\$14,272.94	\$8,720.18	\$7,365.52	\$10,685.67	\$5,572.40	\$8,689.20	\$101,914.76
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$6,439.57	\$8,941.72	\$10,853.93	\$4,347.43	\$10,649.20	\$5,377.00	\$14,272.94	\$8,720.18	\$7,365.52	\$10,685.67	\$5,572.40	\$8,689.20	\$101,914.76
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,038.00	\$9,794.54	\$0.00	\$0.00	\$10,759.66	\$0.00	\$0.00	\$28,592.20
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.57
29401	Refacciones y accesorios para equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.57





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29600	REFACCIONE S Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,038.00	\$9,723.97	\$0.00	\$0.00	\$10,759.66	\$0.00	\$0.00	\$28,521.63
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,038.00	\$9,723.97	\$0.00	\$0.00	\$10,759.66	\$0.00	\$0.00	\$28,521.63
30000	SERVICIOS GENERALES	\$33,905.32	\$26,766.60	\$22,130.67	\$58,756.36	\$13,427.10	\$22,166.79	\$38,486.76	\$169,729.38	\$165,083.72	\$47,104.54	\$124,029.32	\$6,783.25	\$728,369.81
31000	SERVICIOS BÁSICOS	\$0.00	\$2,914.67	\$416.67	\$416.66	\$0.00	\$1,140.84	\$416.66	\$0.00	\$2,833.34	\$0.00	\$833.34	\$0.00	\$8,972.18
31400	TELEFONIA TRADICIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$2,914.67	\$416.67	\$416.66	\$0.00	\$833.32	\$416.66	\$0.00	\$2,833.34	\$0.00	\$833.34	\$0.00	\$8,664.66
31701	Servicios de conducción de señales analógicas y digitales	\$0.00	\$2,914.67	\$416.67	\$416.66	\$0.00	\$833.32	\$416.66	\$0.00	\$2,833.34	\$0.00	\$833.34	\$0.00	\$8,664.66
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307.52





318	Servicio postal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307.52
01															
320	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00															
327	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00															
327	Patentes, regalías y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01															
330	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$12,600.00	\$6,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$27,399.00	
00															
331	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00
00															
331	Asesorías asociadas a convenios, tratados o acuerdos	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00
01															
334	SERVICIOS DE CAPACITACIÓN	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$12,400.00	
00															
334	Servicios de capacitación a servidores públicos	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$12,400.00	
01															
336	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO	\$0.00	\$1,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,399.00	
00															





O E IMPRESIÓN														
336	Otros servicios comerciales	\$0.00	\$1,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,399.00
340	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,893.12	\$464.00	\$3,587.78	\$45,735.91	\$1,803.80	\$4,409.16	\$854.92	\$677.44	\$588.12	\$19,284.08	\$515.04	\$148.48	\$79,961.85
343	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	\$0.00	\$0.00	\$0.00	\$45,131.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,868.80	\$0.00	\$0.00	\$64,000.35
343	Servicios de Recaudación, Traslado y Custodia de Valores	\$0.00	\$0.00	\$0.00	\$45,131.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,868.80	\$0.00	\$0.00	\$64,000.35
349	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	\$1,893.12	\$464.00	\$3,587.78	\$604.36	\$1,803.80	\$4,409.16	\$854.92	\$677.44	\$588.12	\$415.28	\$515.04	\$148.48	\$15,961.50
349	Servicios bancarios integrales	\$1,893.12	\$464.00	\$3,587.78	\$604.36	\$1,803.80	\$4,409.16	\$854.92	\$677.44	\$588.12	\$415.28	\$515.04	\$148.48	\$15,961.50
350	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$0.00	\$5,510.01	\$0.00	\$0.00	\$0.00	\$19,456.48	\$157,979.89	\$157,979.89	\$530.00	\$115,989.69	\$0.00	\$457,445.96
351	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351	Mantenimiento y conservación de inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





para la prestación de servicios administrativos															
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$5,510.01	\$0.00	\$0.00	\$0.00	\$19,456.48	\$157,979.89	\$157,979.89	\$530.00	\$115,989.69	\$0.00	\$457,445.96	
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$0.00	\$5,510.01	\$0.00	\$0.00	\$0.00	\$19,456.48	\$157,979.89	\$157,979.89	\$530.00	\$115,989.69	\$0.00	\$457,445.96	
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
357	Instalación,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	





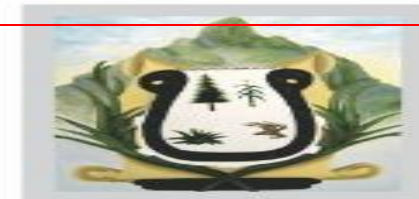
03	reparación, mantenimiento y conservación de maquinaria y equipo para la prestación de servicios públicos														
370 00	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$16,703.28	\$13,710.01	\$9,907.29	\$9,894.87	\$8,914.38	\$13,907.87	\$14,399.78	\$8,363.13	\$973.45	\$17,401.54	\$3,982.33	\$0.00	\$98,157.93	
375 00	VIÁTICOS EN EL PAIS	\$16,703.28	\$13,710.01	\$9,907.29	\$9,894.87	\$8,914.38	\$13,907.87	\$14,399.78	\$8,363.13	\$973.45	\$17,401.54	\$3,982.33	\$0.00	\$98,157.93	
375 01	Viáticos nacionales	\$16,703.28	\$13,710.01	\$9,907.29	\$9,894.87	\$8,914.38	\$13,907.87	\$14,399.78	\$8,363.13	\$973.45	\$17,401.54	\$3,982.33	\$0.00	\$98,157.93	
390 00	OTROS SERVICIOS GENERALES	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$6,634.77	\$36,432.89	
398 00	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$6,634.77	\$36,432.89	
398 01	Impuesto sobre nóminas y similares	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$2,708.92	\$6,634.77	\$36,432.89	
500 00	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$19,328.00	\$20,490.21	\$9,000.00	\$0.00	\$0.00	\$7,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,986.21	
510 00	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$20,490.21	\$9,000.00	\$0.00	\$0.00	\$7,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,658.21	





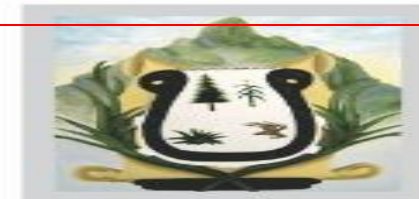
511 00	MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511 01	Mobiliario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512 00	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512 01	Muebles excepto de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515 00	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍA S DE LA INFORMACIÓN	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
515 01	Bienes informáticos	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
519 00	OTRO MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$20,490.21	\$0.00	\$0.00	\$0.00	\$7,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,658.21
519 01	Equipo de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,168.00
541 01	Vehículos y equipos terrestres para la ejecución de programas de seguridad pública y nacional		\$20,490.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,490.21
560 00	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





56400	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56401	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56500	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56501	Equipos y aparatos de comunicaciones y telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59000	ACTIVOS INTANGIBLES	\$19,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,328.00
59100	SOFTWARE	\$19,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,328.00
59101	Software	\$19,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,328.00
70000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,663.97

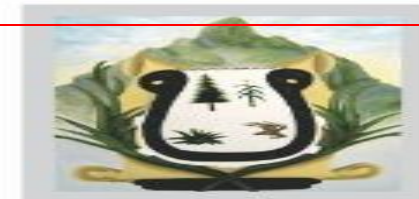




79000	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,663.97
79900	OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,663.97
79902	Provisiones para erogaciones especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,663.97
<hr/>															
90000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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99000	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
99100	ADEFAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
99101	Adeudos de ejercicios fiscales anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<hr/>															
Total		\$163,448.73	\$154,463.51	\$166,022.22	\$180,749.36	\$131,861.49	\$160,038.15	\$169,276.66	\$632,424.96	\$270,380.67	\$178,614.37	\$226,187.50		\$245,494.37	\$2,678,961.99
														TESORERIA MUNICIPAL	2,678,961.99
															0.00

(Cuentas con Movimientos) F. Financiamientos	05 TESORERIA MUNICIPAL
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 iva: 052

90000	DEUDA PÚBLICA	\$340,137.84	\$340,137.84	\$340,137.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,413.51
99000	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$340,137.84	\$340,137.84	\$340,137.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,413.51
99100	ADEFAS	\$340,137.84	\$340,137.84	\$340,137.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,413.51
99101	Adeudos de ejercicios fiscales anteriores	\$340,137.84	\$340,137.84	\$340,137.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,413.51
Total		\$340,137.84	\$340,137.84	\$340,137.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,413.51

(Cuentas con Movimientos)F. Financiamiento: 15 Recurso 06 CONTRALORIA MUNICIPAL





Federal no etiquetado| U. Administrativa: 06

Objeto del Gasto	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNI O	JULIO	AGOS TO	SEPTIE MBRE	OCTU BRE	NOVIE MBRE	DICIEMBRE	Total	
10000	SERVICIOS PERSONALES	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$74,878.02	\$462,395.70
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$422,746.56
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$422,746.56
11301	Sueldos base	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$35,228.88	\$422,746.56
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,649.14	\$42,546.25





13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,649.14	\$42,546.25
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,897.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,897.11
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,649.14	\$39,649.14
20000	MATERIALES Y SUMINISTRO	\$6,670.38	\$165.00	\$10,311.36	\$11,414.84	\$3,432.00	\$2,477.76	\$8,412.66	\$6,545.65	\$9,141.74	\$8,421.34	\$6,851.19	\$11,434.33	\$85,278.25
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$180.01	\$0.00	\$2,771.01	\$5,106.32	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,544.29	\$0.00	\$850.52	\$12,202.15
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$180.01	\$0.00	\$2,771.01	\$5,106.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.29	\$0.00	\$850.52	\$10,228.15
21101	Materiales y útiles de oficina	\$180.01	\$0.00	\$2,771.01	\$5,106.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.29	\$0.00	\$850.52	\$10,228.15
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,224.00	\$0.00	\$0.00	\$1,974.00
21201	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,224.00	\$0.00	\$0.00	\$1,974.00





220 00	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00	\$251.00	\$0.00	\$0.00	\$1,138.00	\$0.00	\$0.00	\$0.00	\$1,581.00
221 00	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00	\$251.00	\$0.00	\$0.00	\$1,138.00	\$0.00	\$0.00	\$0.00	\$1,581.00
221 04	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00	\$251.00	\$0.00	\$0.00	\$1,138.00	\$0.00	\$0.00	\$0.00	\$1,581.00
250 00	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$5,000.00	\$165.00	\$5,000.00	\$5,000.00	\$790.00	\$305.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$51,260.00
253 00	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$165.00	\$5,000.00	\$5,000.00	\$790.00	\$305.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$51,260.00
253 01	Medicinas y productos farmacéuticos	\$5,000.00	\$165.00	\$5,000.00	\$5,000.00	\$790.00	\$305.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$51,260.00
260 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,490.37	\$0.00	\$2,540.35	\$1,308.52	\$1,700.00	\$1,921.76	\$3,412.66	\$1,545.65	\$3,003.74	\$877.05	\$1,851.19	\$583.81	\$20,235.10
261 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,490.37	\$0.00	\$2,540.35	\$1,308.52	\$1,700.00	\$1,921.76	\$3,412.66	\$1,545.65	\$3,003.74	\$877.05	\$1,851.19	\$583.81	\$20,235.10
261 03	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales	\$1,490.37	\$0.00	\$2,540.35	\$1,308.52	\$1,700.00	\$1,921.76	\$3,412.66	\$1,545.65	\$3,003.74	\$877.05	\$1,851.19	\$583.81	\$20,235.10





	destinados a servicios administrativos														
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$6,056.87	\$8,243.54	\$6,156.87	\$6,176.87	\$2,462.85	\$6,056.87	\$16,056.87	\$3,513.87	\$2,426.87	\$1,447.87	\$16,056.87	\$3,246.36	\$77,902.58	
31000	SERVICIOS BÁSICOS	\$0.00	\$1,986.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,986.67	
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$1,986.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,986.67	
31701	Servicios de conducción de señales analógicas y digitales	\$0.00	\$1,986.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,986.67	
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y	\$0.00	\$200.00	\$100.00	\$120.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	





CONSERVACIÓN														
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$200.00	\$100.00	\$120.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$200.00	\$100.00	\$120.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$1,305.98	\$5,000.00	\$15,000.00	\$2,457.00	\$1,370.00	\$391.00	\$15,000.00	\$913.11	\$61,437.09
37500	VIÁTICOS EN EL PAIS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$1,305.98	\$5,000.00	\$15,000.00	\$2,457.00	\$1,370.00	\$391.00	\$15,000.00	\$913.11	\$61,437.09
37501	Viáticos nacionales	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$1,305.98	\$5,000.00	\$15,000.00	\$2,457.00	\$1,370.00	\$391.00	\$15,000.00	\$913.11	\$61,437.09
39000	OTROS SERVICIOS GENERALES	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$2,333.25	\$13,958.82
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$2,333.25	\$13,958.82
39801	Impuesto sobre nóminas y similares	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$1,056.87	\$2,333.25	\$13,958.82
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

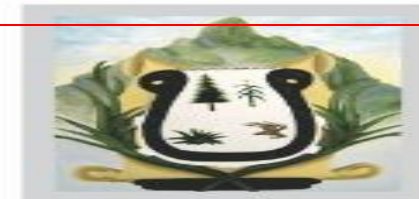




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51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51101	Mobiliario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54101	Vehículos y equipos terrestres para la ejecución de programas de seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$47,956.13	\$43,637.42	\$51,697.11	\$52,820.59	\$41,123.73	\$43,763.51	\$59,698.41	\$45,288.40	\$46,797.49	\$45,098.09	\$58,136.94	\$89,558.71	\$625,576.53
													CONTRALORIA MUNICIPAL	625,576.53
														\$0.00

(Cuentas con Movimientos)F. Financiamiento: 07 DIRECCION DE SEGURIDAD PUBLICA





25 Recurso
 Federal
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 Administrativa:
 07

O b j e t o d e l G a s t o	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNI O	JULIO	AGOS TO	SEPTIE MBRE	OCTU BRE	NOVIE MBRE	DICIEMBRE	Total
	10000	SERVICIOS PERSONALES	\$91,178.14	\$91,178.14	\$91,178.14	\$91,178.14	\$91,178.14	\$91,178.14	\$91,178.14	\$91,178.14	\$91,178.14	\$91,178.14	\$91,178.14	\$158,948.95
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$285,814.56
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$285,814.56
11301	Sueldos base	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$23,817.88	\$285,814.56
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$135,131.07	\$876,093.93





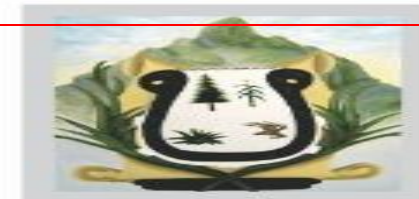
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,770.81	\$67,770.81
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,498.20	\$0.00	\$0.00	\$0.00	\$0.00	\$410.55	\$7,908.75
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,360.26	\$67,360.26
13400	COMPENSACIONES	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$808,323.12
13407	Compensaciones adicionales por servicios especiales	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$67,360.26	\$808,323.12
13800	PARTICIPACIONES POR VIGILANCIA EN EL CUMPLIMIENTO DE LAS LEYES Y CUSTODIA DE VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13801	Participaciones por vigilancia en el cumplimiento de las leyes y custodia de valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$407,626.52	\$24,535.01	\$125,491.70	\$276,454.95	\$118,738.48	\$70,136.74	\$92,277.31	\$97,113.11	\$320,231.61	\$91,718.46	\$301,616.10	\$12,000.00	\$1,937,939.99
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$999.99	\$0.00	\$2,524.16	\$799.30	\$758.90	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,982.35





DE DOCUEMNTOS Y ARTÍCULOS DE OFICIALES														
211 00	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$0.00	\$2,524.1 6	\$799.30	\$758.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,082.36
211 01	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$2,524.1 6	\$799.30	\$758.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,082.36
212 00	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI ÓN	\$0.00	\$999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899.99
212 01	Materiales y útiles de impresión y reproducción	\$0.00	\$999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899.99
216 00	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216 01	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220 00	ALIMENTOS Y UTENSILIOS	\$12,000.0 0	\$13,500.0 0	\$12,000.0 0	\$12,000. 00	\$13,500. 00	\$12,000. 00	\$13,500. 00	\$12,000. 00	\$12,000.0 0	\$12,000. 00	\$12,000.0 0	\$12,000.00	\$148,500.00
221 00	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12,000.0 0	\$12,000.0 0	\$12,000.0 0	\$12,000. 00	\$12,000. 00	\$12,000. 00	\$12,000. 00	\$12,000. 00	\$12,000.0 0	\$12,000. 00	\$12,000.0 0	\$12,000.00	\$144,000.00
221 03	Productos alimenticios para el personal que realiza labores en campo o de supervisión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221 04	Productos alimenticios para el personal en las	\$12,000.0 0	\$12,000.0 0	\$12,000.0 0	\$12,000. 00	\$12,000. 00	\$12,000. 00	\$12,000. 00	\$12,000. 00	\$12,000.0 0	\$12,000. 00	\$12,000.0 0	\$12,000.00	\$144,000.00





	instalaciones de las dependencias y entidades														
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
22301	Utensilios para el servicio de alimentación	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$395,626.52	\$0.00	\$0.00	\$187,741.43	\$69,339.70	\$0.00	\$0.00	\$17,687.80	\$192,551.79	\$0.00	\$173,999.81	\$0.00	\$1,036,947.05	
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$395,626.52	\$0.00	\$0.00	\$187,741.43	\$69,339.70	\$0.00	\$0.00	\$17,687.80	\$192,551.79	\$0.00	\$173,999.81	\$0.00	\$1,036,947.05	
24601	Material eléctrico y electrónico	\$395,626.52	\$0.00	\$0.00	\$187,741.43	\$69,339.70	\$0.00	\$0.00	\$17,687.80	\$192,551.79	\$0.00	\$173,999.81	\$0.00	\$1,036,947.05	
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$0.00	\$3,907.50	\$9,991.36	\$570.00	\$14,928.34	\$1,120.00	\$644.10	\$1,831.07	\$390.00	\$0.00	\$0.00	\$33,382.37	
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$3,907.50	\$0.00	\$570.00	\$3,284.17	\$1,120.00	\$644.10	\$1,560.00	\$390.00	\$0.00	\$0.00	\$11,475.77	
25301	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$3,907.50	\$0.00	\$570.00	\$3,284.17	\$1,120.00	\$644.10	\$1,560.00	\$390.00	\$0.00	\$0.00	\$11,475.77	
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$0.00	\$0.00	\$0.00	\$9,991.36	\$0.00	\$11,644.17	\$0.00	\$0.00	\$271.07	\$0.00	\$0.00	\$0.00	\$21,906.60	





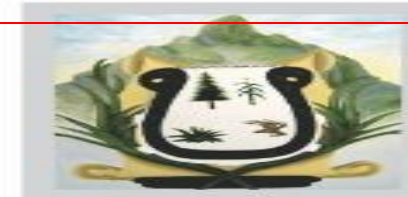
254 01	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$9,991.36	\$0.00	\$11,644.17	\$0.00	\$0.00	\$271.07	\$0.00	\$0.00	\$0.00	\$21,906.60
260 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$6,410.02	\$79,819.00	\$34,391.11	\$33,350.37	\$18,750.88	\$29,119.14	\$39,179.92	\$52,287.45	\$41,868.50	\$53,731.63	\$0.00	\$388,908.02
261 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$6,410.02	\$79,819.00	\$34,391.11	\$33,350.37	\$18,750.88	\$29,119.14	\$39,179.92	\$52,287.45	\$41,868.50	\$53,731.63	\$0.00	\$388,908.02
261 04	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$0.00	\$6,410.02	\$79,819.00	\$34,391.11	\$33,350.37	\$18,750.88	\$29,119.14	\$39,179.92	\$52,287.45	\$41,868.50	\$53,731.63	\$0.00	\$388,908.02
270 00	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$8,120.00	\$9,628.00	\$0.00	\$754.00	\$0.00	\$557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,059.00
271 00	VESTUARIO Y UNIFORMES	\$0.00	\$0.00	\$8,120.00	\$9,628.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,502.00
271 01	Vestuario y uniformes	\$0.00	\$0.00	\$8,120.00	\$9,628.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,502.00
274 00	PRODUCTOS TEXTILES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557.00
274 01	Productos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557.00
280 00	MATERIALES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,504.38	\$207.94	\$0.00	\$0.00	\$0.00	\$26,712.32





SUMINISTRO PARA SEGURIDAD														
28200	MATERIALES DE SEGURIDAD PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,504.38	\$207.94	\$0.00	\$0.00	\$0.00	\$26,712.32
28201	Materiales de seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,504.38	\$207.94	\$0.00	\$0.00	\$0.00	\$26,712.32
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$3,625.00	\$21,645.20	\$20,178.89	\$1,179.11	\$22,944.62	\$47,638.17	\$539.91	\$61,353.36	\$37,459.96	\$61,884.66	\$0.00	\$278,448.88
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.26
29401	Refacciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.26
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$3,625.00	\$21,645.20	\$20,178.89	\$1,179.11	\$22,944.62	\$46,887.91	\$539.91	\$61,353.36	\$37,459.96	\$61,884.66	\$0.00	\$277,698.62
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$3,625.00	\$21,645.20	\$20,178.89	\$1,179.11	\$22,944.62	\$46,887.91	\$539.91	\$61,353.36	\$37,459.96	\$61,884.66	\$0.00	\$277,698.62
300	SERVICIOS	\$103,281.35	\$134,812.08	\$116,939.66	\$167,572.62	\$112,383.78	\$122,039.15	\$121,605.10	\$181,739.45	\$130,236.19	\$121,391.70	\$121,879.79	\$5,215.65	\$1,439,096.52





00 GENERALES

310 00	SERVICIOS BÁSICOS	\$101,186.00	\$92,839.00	\$106,583.67	\$110,380.66	\$104,870.00	\$108,818.33	\$109,248.67	\$100,612.00	\$111,385.31	\$101,298.04	\$103,003.87	\$800.00	\$1,151,025.55
311 00	ENERGÍA ELÉCTRICA	\$99,806.00	\$91,459.00	\$104,787.00	\$108,584.00	\$103,490.00	\$107,186.00	\$108,032.00	\$100,612.00	\$109,252.00	\$100,498.04	\$101,370.54	\$0.00	\$1,135,076.58
311 02	Servicio de energía eléctrica para alumbrado público	\$99,806.00	\$91,459.00	\$104,787.00	\$108,584.00	\$103,490.00	\$107,186.00	\$108,032.00	\$100,612.00	\$109,252.00	\$100,498.04	\$101,370.54	\$0.00	\$1,135,076.58
314 00	TELEFONIA TRADICIONAL	\$1,380.00	\$1,380.00	\$1,380.00	\$1,380.00	\$1,380.00	\$799.00	\$800.00	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$11,699.00
314 01	SERVICIO TELEFÓNICO CONVENCIONAL.	\$1,380.00	\$1,380.00	\$1,380.00	\$1,380.00	\$1,380.00	\$799.00	\$800.00	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$11,699.00
317 00	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$0.00	\$416.67	\$416.66	\$0.00	\$833.33	\$416.67	\$0.00	\$1,333.31	\$0.00	\$833.33	\$0.00	\$4,249.97
317 01	Servicios de conducción de señales analógicas y digitales	\$0.00	\$0.00	\$416.67	\$416.66	\$0.00	\$833.33	\$416.67	\$0.00	\$1,333.31	\$0.00	\$833.33	\$0.00	\$4,249.97
320 00	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323 00	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323	Arrendamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





02	de mobiliario														
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32501	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para la ejecución de programas de seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$1,683.73	\$2,866.74	\$1,739.12	\$2,950.03	\$2,050.07	\$3,120.69	\$3,446.57	\$7,552.44	\$2,032.92	\$3,336.57	\$0.00	\$30,778.88	
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$0.00	\$1,683.73	\$2,866.74	\$1,739.12	\$2,950.03	\$2,050.07	\$3,120.69	\$3,446.57	\$3,028.44	\$2,032.92	\$3,336.57	\$0.00	\$26,254.88	
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$0.00	\$1,683.73	\$2,866.74	\$1,739.12	\$2,950.03	\$2,050.07	\$3,120.69	\$3,446.57	\$3,028.44	\$2,032.92	\$3,336.57	\$0.00	\$26,254.88	
33400	SERVICIOS DE CAPACITACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$0.00	\$4,524.00	
33401	Servicios de capacitación a servidores públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$0.00	\$4,524.00	
34000	SERVICIOS FINANCIEROS,	\$0.00	\$30,160.00	\$3,016.00	\$42,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,806.00	





BANCARIOS Y COMERCIALES														
34300	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34301	Servicios de Recaudación, Traslado y Custodia de Valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$41,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,238.00
34501	Seguros de bienes patrimoniales	\$0.00	\$0.00	\$0.00	\$41,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,238.00
34700	FLETES Y MANIOBRAS	\$0.00	\$30,160.00	\$3,016.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,568.00
34701	Fletes y maniobras	\$0.00	\$30,160.00	\$3,016.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,568.00
34900	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34902	Servicios bancarios integrales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$8,034.00	\$120.00	\$5,830.00	\$500.00	\$6,240.00	\$3,579.99	\$70,270.75	\$7,091.20	\$1,490.00	\$0.00	\$0.00	\$103,155.94
35100	CONSERVACIÓN Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





	MANTENIMIENTO MENOR DE INMUEBLES																
35102	Mantenimiento y conservación de inmuebles para la prestación de servicios públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$8,034.00	\$120.00	\$5,830.00	\$500.00	\$6,240.00	\$3,579.99	\$70,270.75	\$7,091.20	\$1,490.00	\$0.00	\$0.00	\$103,155.94			
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$8,034.00	\$120.00	\$5,830.00	\$500.00	\$6,240.00	\$3,579.99	\$70,270.75	\$7,091.20	\$1,490.00	\$0.00	\$0.00	\$103,155.94			
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$0.00	\$2,257.90	\$4,897.49	\$1,968.40	\$2,835.40	\$3,560.40	\$5,314.78	\$2,111.89	\$14,475.39	\$782.00	\$0.00	\$38,203.65			
37500	VIÁTICOS EN EL PAÍS	\$0.00	\$0.00	\$2,257.90	\$4,897.49	\$1,968.40	\$2,835.40	\$3,560.40	\$5,314.78	\$2,111.89	\$14,475.39	\$782.00	\$0.00	\$38,203.65			
37501	Viáticos nacionales	\$0.00	\$0.00	\$2,257.90	\$4,897.49	\$1,968.40	\$2,835.40	\$3,560.40	\$5,314.78	\$2,111.89	\$14,475.39	\$782.00	\$0.00	\$38,203.65			
39000	OTROS SERVICIOS GENERALES	\$2,095.35	\$2,095.35	\$2,095.35	\$2,095.35	\$2,095.35	\$2,095.35	\$2,095.35	\$2,095.35	\$2,095.35	\$2,095.35	\$14,757.35	\$4,415.65	\$40,126.50			
39600	OTROS GASTOS POR RESPONSABILIDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,662.00	\$0.00	\$12,662.00			
39602	Otros gastos por responsabilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,662.00	\$0.00	\$12,662.00			
398	IMPUESTO	\$2,095.35	\$2,095.35	\$2,095.35	\$2,095.35	\$2,095.35	\$2,095.35	\$2,095.35	\$2,095.35	\$2,095.35	\$2,095.35	\$2,095.35	\$4,415.65	\$19,866.33			





G	a	s	t	o											
100	SERVICIOS	\$20,810.0	\$20,810.0	\$20,810.0	\$20,810.0	\$20,810.0	\$8,592.10	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02		\$24,231.83	\$190,924.13
00	PERSONALES	2	2	2	02	02	10	02	02	2	02	2			
110	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$20,810.0	\$20,810.0	\$20,810.0	\$20,810.0	\$20,810.0	\$8,592.10	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02		\$10,810.02	\$177,502.32
113	SUELDOS BASE AL PERSONAL PERMANENTE	\$20,810.0	\$20,810.0	\$20,810.0	\$20,810.0	\$20,810.0	\$8,592.10	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02		\$10,810.02	\$177,502.32
00		2	2	2	02	02	10	02	02	2	02	2			
113	Sueldos base	\$20,810.0	\$20,810.0	\$20,810.0	\$20,810.0	\$20,810.0	\$8,592.10	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02		\$10,810.02	\$177,502.32
01		2	2	2	02	02	10	02	02	2	02	2			
130	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$13,421.81	\$13,421.81
132	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$13,421.81	\$13,421.81
00															
132	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.35	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$1,711.35
01								5							
132	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$13,421.81	\$13,421.81
02															





20000	MATERIALES Y SUMINISTRO	\$0.00	\$0.00	\$863.01	\$312.74	\$1,549.00	\$603.79	\$587.00	\$489.55	\$1,115.92	\$2,095.41	\$98.41	\$0.00	\$7,714.83
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.19	\$0.00	\$0.00	\$1,205.19
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.19	\$0.00	\$0.00	\$1,205.19
21101	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.19	\$0.00	\$0.00	\$1,205.19
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





220 00	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494.00
221 00	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494.00
221 04	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$0.00	\$494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494.00
250 00	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$0.00	\$665.00	\$0.00	\$555.00	\$410.00	\$0.00	\$0.00	\$530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00
253 00	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$665.00	\$0.00	\$555.00	\$410.00	\$0.00	\$0.00	\$530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00
253 01	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$665.00	\$0.00	\$555.00	\$410.00	\$0.00	\$0.00	\$530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00
260 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$198.01	\$312.74	\$500.00	\$193.79	\$587.00	\$489.55	\$585.92	\$890.22	\$98.41	\$0.00	\$0.00	\$3,855.64
261 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$198.01	\$312.74	\$500.00	\$193.79	\$587.00	\$489.55	\$585.92	\$890.22	\$98.41	\$0.00	\$0.00	\$3,855.64
261 04	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales	\$0.00	\$0.00	\$198.01	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,855.64





	asignados a funcionarios públicos														
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$6,065.70	\$9,785.70	
31000	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	
31701	Servicios de conducción de señales analógicas y digitales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	
32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
324	ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	





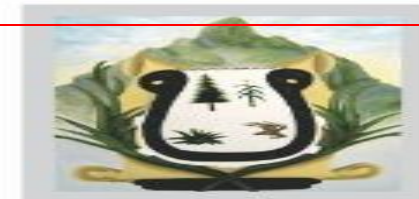
00	NTO DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO													
32401	Arrendamiento de equipo e instrumental médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
33400	SERVICIOS DE CAPACITACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
33401	Servicios de capacitación a servidores públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$4,500.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$3,000.00
36101	Difusión de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$3,000.00
36600	SERVICIOS DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A TRAVÉS DE INTERNET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
36601	Servicios de creación y difusión de contenidos exclusivamente a través de internet	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565.70	\$565.70
37500	VIÁTICOS EN EL PAIS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565.70	\$565.70
37501	Viáticos nacionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565.70	\$565.70





38000	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00
38100	GASTOS CEREMONIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00
38101	Gastos de ceremonial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00
39000	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$9,000.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$9,000.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51101	Mobiliario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y	\$9,000.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00





DE TECNOLOGÍA S DE LA INFORMACIÓN														
519	Equipo de administración	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
515	Bienes informáticos	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
Total		\$29,810.02	\$26,310.02	\$21,673.03	\$21,122.76	\$22,359.02	\$9,195.89	\$12,117.02	\$12,799.57	\$11,925.94	\$12,905.43	\$12,408.43	\$30,297.53	\$222,924.66
													DIRECCION DE COMUNICACION	222,924.66
														\$0.00

(Cuentas con Movimientos) F. Financiamiento: 15 Recurso Federal no etiquetado U. Administrativa: 09	09 TENENCIA LAS CRUCES
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Objeto	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	Total





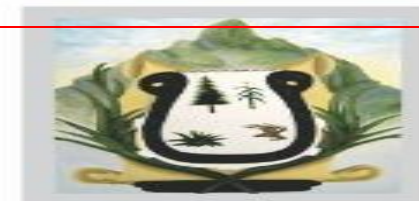
G	a	s	t													
100	00	SERVICIOS PERSONALES	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$73,010.49	\$429,122.73
110	00	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$388,486.08
113	00	SUELDOS BASE AL PERSONAL PERMANENTE	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$388,486.08
113	01	Sueldos base	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$32,373.84	\$388,486.08
120	00	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122	00	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122	01	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130	00	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,636.65	\$40,636.65
132		PRIMAS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,636.65	\$43,298.97





00	VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO																
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,662.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,662.32	
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,636.65	\$40,636.65	
20000	MATERIALES Y SUMINISTRO	\$29,939.84	\$33,054.00	\$57,997.65	\$27,647.02	\$50,727.96	\$33,088.82	\$24,012.12	\$13,966.25	\$65,917.12	\$9,368.19	\$8,572.61			\$25,590.01	\$379,881.59	
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$0.00	\$0.00	\$7,099.00	\$0.00	\$10,351.79	\$0.00	\$1,591.09	\$3,565.26	\$1,668.00	\$0.00	\$3,833.79			\$3,455.58	\$31,564.51	
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$5,892.03	\$0.00	\$6,817.96	\$0.00	\$855.00	\$2,273.24	\$0.00	\$0.00	\$0.00			\$3,455.58	\$19,293.81	
21101	Materiales y útiles de oficina	\$0.00	\$0.00	\$5,892.03	\$0.00	\$6,817.96	\$0.00	\$855.00	\$2,273.24	\$0.00	\$0.00	\$0.00			\$3,455.58	\$19,293.81	
21600	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$1,206.97	\$0.00	\$3,533.83	\$0.00	\$736.09	\$1,292.02	\$1,668.00	\$0.00	\$3,833.79			\$0.00	\$12,270.70	
21601	Material de limpieza	\$0.00	\$0.00	\$1,206.97	\$0.00	\$3,533.83	\$0.00	\$736.09	\$1,292.02	\$1,668.00	\$0.00	\$3,833.79			\$0.00	\$12,270.70	
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$300.00	\$1,860.00	\$1,740.00	\$3,210.00	\$0.00	\$0.00			\$5,460.00	\$12,690.00	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$300.00	\$1,860.00	\$1,740.00	\$3,210.00	\$0.00	\$0.00			\$5,460.00	\$12,690.00	





221 04	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$300.00	\$1,860.00	\$1,740.00	\$3,210.00	\$0.00	\$0.00	\$5,460.00	\$12,690.00
240 00	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,096.42	\$0.00	\$0.00	\$0.00	\$50,096.42
242 00	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,817.07	\$0.00	\$0.00	\$0.00	\$26,817.07
242 01	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,817.07	\$0.00	\$0.00	\$0.00	\$26,817.07
246 00	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,691.57	\$0.00	\$0.00	\$0.00	\$14,691.57
246 01	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,691.57	\$0.00	\$0.00	\$0.00	\$14,691.57
247 00	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,587.78	\$0.00	\$0.00	\$0.00	\$8,587.78
247 01	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,587.78	\$0.00	\$0.00	\$0.00	\$8,587.78
250 00	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$1,000.00	\$8,112.00	\$0.00	\$490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,602.00





253 00	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$1,000.00	\$8,112.00	\$0.00	\$490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,602.00
253 01	Medicinas y productos farmacéuticos	\$0.00	\$1,000.00	\$8,112.00	\$0.00	\$490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,602.00
260 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$28,839.84	\$27,694.00	\$27,786.65	\$26,255.02	\$24,766.17	\$26,316.80	\$5,561.03	\$4,600.99	\$2,294.40	\$9,368.19	\$4,738.82	\$16,674.43	\$204,896.34	
261 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$28,839.84	\$27,694.00	\$27,786.65	\$26,255.02	\$24,766.17	\$26,316.80	\$5,561.03	\$4,600.99	\$2,294.40	\$9,368.19	\$4,738.82	\$16,674.43	\$204,896.34	
261 04	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$28,839.84	\$27,694.00	\$27,786.65	\$26,255.02	\$24,766.17	\$26,316.80	\$5,561.03	\$4,600.99	\$2,294.40	\$9,368.19	\$4,738.82	\$16,674.43	\$204,896.34	
290 00	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,100.00	\$4,360.00	\$15,000.00	\$1,392.00	\$15,000.00	\$6,472.02	\$15,000.00	\$4,060.00	\$8,648.30	\$0.00	\$0.00	\$0.00	\$71,032.32	
291 00	HERRAMIENTAS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,498.30	\$0.00	\$0.00	\$0.00	\$6,498.30	
291 01	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,498.30	\$0.00	\$0.00	\$0.00	\$6,498.30	
294 00	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	





S DE INFORMACIÓN														
294 01	Refacciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296 00	REFACCIONE S Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,100.00	\$4,360.00	\$15,000.00	\$1,392.00	\$15,000.00	\$6,472.02	\$15,000.00	\$4,060.00	\$2,150.00	\$0.00	\$0.00	\$0.00	\$64,534.02
296 01	Refacciones y accesorios menores de equipo de transporte	\$1,100.00	\$4,360.00	\$15,000.00	\$1,392.00	\$15,000.00	\$6,472.02	\$15,000.00	\$4,060.00	\$2,150.00	\$0.00	\$0.00	\$0.00	\$64,534.02
300 00	SERVICIOS GENERALES	\$18,471.22	\$8,473.68	\$1,387.89	\$3,325.08	\$3,617.30	\$5,929.55	\$1,387.89	\$3,002.56	\$16,804.56	\$971.22	\$13,406.56	\$2,270.19	\$79,047.70
310 00	SERVICIOS BÁSICOS	\$0.00	\$5,002.46	\$416.67	\$416.66	\$2,646.08	\$2,898.33	\$416.67	\$2,031.34	\$833.34	\$0.00	\$2,435.34	\$0.00	\$17,096.89
311 00	ENERGÍA ELÉCTRICA	\$0.00	\$2,682.46	\$0.00	\$0.00	\$2,646.08	\$2,065.00	\$0.00	\$2,031.34	\$0.00	\$0.00	\$1,602.00	\$0.00	\$11,026.88
311 01	Servicio de energía eléctrica en edificaciones oficiales	\$0.00	\$2,682.46	\$0.00	\$0.00	\$2,646.08	\$2,065.00	\$0.00	\$2,031.34	\$0.00	\$0.00	\$1,602.00	\$0.00	\$11,026.88
317 00	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$2,320.00	\$416.67	\$416.66	\$0.00	\$833.33	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34	\$0.00	\$6,070.01
317 01	Servicios de conducción de señales analógicas y digitales	\$0.00	\$2,320.00	\$416.67	\$416.66	\$0.00	\$833.33	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34	\$0.00	\$6,070.01





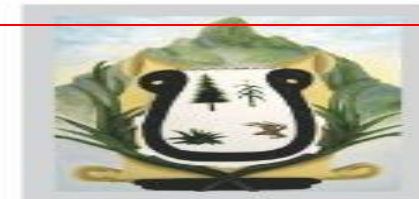
32000	SERVICIOS DE ARRENDAMIENTO	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32201	Arrendamiento de edificios y locales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
32503	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios administrativos	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$15,000.00	\$0.00	\$0.00	\$1,937.20	\$0.00	\$2,060.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$43,997.20
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$15,000.00	\$0.00	\$0.00	\$1,937.20	\$0.00	\$2,060.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$43,997.20
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$15,000.00	\$0.00	\$0.00	\$1,937.20	\$0.00	\$2,060.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$43,997.20
39000	OTROS SERVICIOS GENERALES	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$2,270.19	\$12,953.61





39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$2,270.19	\$12,953.61
39801	Impuesto sobre nóminas y similares	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$971.22	\$2,270.19	\$12,953.61
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
54100	AUTOMÓVILES Y EQUIPO TERRESTRE	\$0.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
54103	Vehículos y equipos terrestres destinados a servicios públicos y la operación de programas públicos	\$0.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
Total		\$80,784.90	\$73,901.52	\$91,759.38	\$613,345.94	\$86,719.10	\$71,392.21	\$57,773.85	\$49,342.65	\$115,095.52	\$42,713.25	\$54,353.01		\$100,870.69	\$1,438,052.02
														TENENCIA LAS CRUCES	
														1,438,052.02	
														\$0.00	





(Cuentas con Movimientos) F. Financiamiento: 15 Recurso Federal no etiquetado U. Administrativa: 10	10 ENCARGATURA DEL ORDEN DE PLAYITAS
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Objeto del Gasto	CONCEPTO	Meses												Total	
		ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNI O	JULIO	AGOS TO	SEPTIE MBRE	OCTU BRE	NOVIE MBRE	DICIEMBRE		
10000	SERVICIOS PERSONALES	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$24,599.74	\$21,099.74	\$21,099.74	\$21,099.74		\$48,726.51	\$284,323.65
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74		\$21,099.74	\$253,196.88





11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$253,196.88
11301	Sueldos base	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$21,099.74	\$253,196.88
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
12201	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,626.77	\$27,626.77
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,626.77	\$29,361.95
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,735.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,735.18
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,626.77	\$27,626.77
20000	MATERIALES Y SUMINISTRO	\$29,421.96	\$35,890.82	\$42,945.67	\$24,729.00	\$45,342.60	\$44,153.76	\$36,528.24	\$25,918.85	\$10,831.78	\$19,192.40	\$25,056.81	\$20,254.71	\$360,266.60	





210 00	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$0.00	\$0.00	\$5,056.21	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532.78	\$0.00	\$0.00	\$0.00	\$0.00	\$6,588.99
211 00	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$2,771.01	\$0.00	\$0.00	\$0.00	\$0.00	\$839.16	\$0.00	\$0.00	\$0.00	\$0.00	\$3,610.17
211 01	Materiales y útiles de oficina	\$0.00	\$0.00	\$2,771.01	\$0.00	\$0.00	\$0.00	\$0.00	\$839.16	\$0.00	\$0.00	\$0.00	\$0.00	\$3,610.17
216 00	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$2,285.20	\$0.00	\$0.00	\$0.00	\$0.00	\$693.62	\$0.00	\$0.00	\$0.00	\$0.00	\$2,978.82
216 01	Material de limpieza	\$0.00	\$0.00	\$2,285.20	\$0.00	\$0.00	\$0.00	\$0.00	\$693.62	\$0.00	\$0.00	\$0.00	\$0.00	\$2,978.82
220 00	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$7,089.96	\$0.00	\$0.00	\$0.00	\$0.00	\$6,053.72	\$0.00	\$200.00	\$4,336.00	\$0.00	\$17,679.68
221 00	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$7,089.96	\$0.00	\$0.00	\$0.00	\$0.00	\$6,053.72	\$0.00	\$200.00	\$4,336.00	\$0.00	\$17,679.68
221 04	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$7,089.96	\$0.00	\$0.00	\$0.00	\$0.00	\$6,053.72	\$0.00	\$200.00	\$4,336.00	\$0.00	\$17,679.68
250 00	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$455.00	\$3,571.50	\$0.00	\$2,305.00	\$590.00	\$0.00	\$0.00	\$8,151.78	\$0.00	\$0.00	\$0.00	\$15,073.28
252 00	FERTILIZANTE S, PESTICIDAS Y OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





AGROQUÍMICOS														
25201	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$455.00	\$3,571.50	\$0.00	\$2,305.00	\$590.00	\$0.00	\$0.00	\$8,151.78	\$0.00	\$0.00	\$0.00	\$15,073.28
25301	Medicinas y productos farmacéuticos	\$0.00	\$455.00	\$3,571.50	\$0.00	\$2,305.00	\$590.00	\$0.00	\$0.00	\$8,151.78	\$0.00	\$0.00	\$0.00	\$15,073.28
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$27,621.96	\$26,487.82	\$25,878.00	\$23,589.00	\$28,037.60	\$28,563.76	\$25,993.12	\$18,140.95	\$0.00	\$3,992.40	\$5,720.81	\$5,254.71	\$219,280.13
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$27,621.96	\$26,487.82	\$25,878.00	\$23,589.00	\$28,037.60	\$28,563.76	\$25,993.12	\$18,140.95	\$0.00	\$3,992.40	\$5,720.81	\$5,254.71	\$219,280.13
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$27,621.96	\$26,487.82	\$25,878.00	\$23,589.00	\$28,037.60	\$28,563.76	\$25,993.12	\$18,140.95	\$0.00	\$3,992.40	\$5,720.81	\$5,254.71	\$219,280.13
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,800.00	\$8,948.00	\$1,350.00	\$1,140.00	\$15,000.00	\$15,000.00	\$10,535.12	\$191.40	\$2,680.00	\$15,000.00	\$15,000.00	\$15,000.00	\$101,644.52
29100	HERRAMIENTAS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





29200	REFACCIONE S Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29201	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONE S Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,800.00	\$8,948.00	\$1,350.00	\$1,140.00	\$15,000.00	\$15,000.00	\$10,535.12	\$191.40	\$2,680.00	\$15,000.00	\$15,000.00	\$15,000.00	\$101,644.52
29601	Refacciones y accesorios menores de equipo de transporte	\$1,800.00	\$8,948.00	\$1,350.00	\$1,140.00	\$15,000.00	\$15,000.00	\$10,535.12	\$191.40	\$2,680.00	\$15,000.00	\$15,000.00	\$15,000.00	\$101,644.52
30000	SERVICIOS GENERALES	\$2,932.99	\$2,932.99	\$2,932.99	\$2,932.99	\$2,932.99	\$2,932.99	\$2,932.99	\$2,932.99	\$2,932.99	\$2,932.99	\$2,932.99	\$3,813.85	\$36,076.74
31000	SERVICIOS BÁSICOS	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$9,600.00
31100	ENERGÍA ELÉCTRICA	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$9,600.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$9,600.00
32000	SERVICIOS DE ARRENDAMIE NTO	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$18,000.00
32200	ARRENDAMIE NTO DE EDIFICIOS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$18,000.00





O b j e t o d e l G a s t o	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNI O	JULIO	AGOS TO	SEPTIE MBRE	OCTU BRE	NOVIE MBRE	DICIEMBRE	Total	
	10000	SERVICIOS PERSONALES	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$9,073.86	$85,642.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$3,960.74	\$80,528.88
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$3,960.74	\$80,528.88
11301	Sueldos base	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$6,960.74	\$3,960.74	\$80,528.88
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,113.12	\$5,113.12
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,113.12	\$5,113.12





132 01	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572.43	
132 02	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,113.12	
300 00	SERVICIOS GENERALES	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$493.96	\$2,788.78
390 00	OTROS SERVICIOS GENERALES	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$493.96	\$2,788.78
398 00	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$493.96	\$2,788.78
398 01	Impuesto sobre nóminas y similares	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$208.62	\$493.96	\$2,788.78
Total		\$7,169.36	\$7,169.36	\$7,169.36	\$7,169.36	\$7,169.36	\$7,169.36	\$7,169.36	\$7,169.36	\$7,169.36	\$7,169.36	\$7,169.36	\$7,169.36	\$7,169.36	\$9,567.82	\$88,430.78
														ENCARGATURA DEL ORDEN DEL SOCORRO	88,430.78	
															\$0.00	

(Cuentas con Movimientos). F. Financiamiento: 15 Recurso	12 ENCARGATURA DEL ORDEN DE PLATANAL
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Federal no etiquetado| U. Administrativa: 12

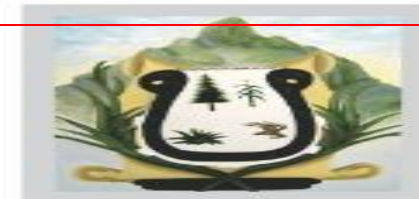
Objeto del Gasto	CONCEPTO													Total	
		ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNI O	JULIO	AGOS TO	SEPTIE MBRE	OCTU BRE	NOVIE MBRE	DICIEMBRE		
10000	SERVICIOS PERSONALES	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$1,656.79	\$2,134.58		\$3,600.68	\$35,603.27
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$1,656.79	\$2,134.58		\$2,134.58	\$34,137.17
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$1,656.79	\$2,134.58		\$2,134.58	\$34,137.17
11301	Sueldos base	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$3,134.58	\$1,656.79	\$2,134.58		\$2,134.58	\$34,137.17
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,466.10	\$1,466.10





13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,466.10	\$1,466.10
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.78
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,466.10	\$1,466.10
30000	SERVICIOS GENERALES	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$205.75	\$1,240.19
39000	OTROS SERVICIOS GENERALES	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$205.75	\$1,240.19
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$205.75	\$1,240.19
39801	Impuesto sobre nóminas y similares	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$94.04	\$205.75	\$1,240.19
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54100	AUTOMÓVILES Y EQUIPO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





TERRESTRE

541	Vehículos y equipos terrestres destinados a servicios públicos y la operación de programas públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03														
Total		\$3,228.62	\$3,228.62	\$3,228.62	\$3,228.62	\$3,228.62	\$3,228.62	\$3,228.62	\$3,228.62	\$3,228.62	\$1,750.83	\$2,228.62	\$3,806.43	\$36,843.46
													ENCARGATURA DEL ORDEN DE PLATANAL	36,843.46
														\$0.00

(Cuentas con Movimientos) F. Financiamiento: 15 Recurso Federal no etiquetado U. Administrativa: 13	13 DIRECCION DE JUVENTUD Y DEPORTE (INSTITUTO MUNICIPAL DE CULTURA FISICA Y DEPORTE)
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Objeto	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	Total





G	a	s	t												
100	SERVICIOS	\$22,296.4	\$12,296.4	\$12,296.4	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$27,374.18	\$172,635.02
00	PERSONALES	4	4	4											
110	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$22,296.4	\$12,296.4	\$12,296.4	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$157,557.28	
00		4	4	4											
113	SUELDOS BASE AL PERSONAL PERMANENTE	\$22,296.4	\$12,296.4	\$12,296.4	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$157,557.28	
00		4	4	4											
113	Sueldos base	\$22,296.4	\$12,296.4	\$12,296.4	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$12,296.44	\$157,557.28	
01		4	4	4											
130	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,077.74	\$15,077.74
00															
132	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,077.74	\$15,077.74
00															
132	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,833.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,833.59
01								9							
132	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,077.74	\$15,077.74
02															





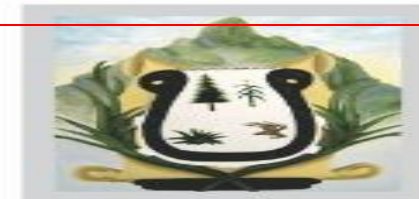
20000	MATERIALES Y SUMINISTRO	\$0.00	\$0.00	\$8,053.75	\$7,824.31	\$31,958.78	\$10,765.43	\$10,021.45	\$7,171.73	\$15,923.44	\$11,915.99	\$3,656.28	\$2,467.96	\$109,759.12
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523.31	\$0.00	\$0.00	\$523.31
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523.31	\$0.00	\$0.00	\$523.31
21101	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523.31	\$0.00	\$0.00	\$523.31
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$150.00	\$12,553.50	\$0.00	\$0.00	\$0.00	\$230.00	\$2,449.00	\$0.00	\$0.00	\$15,382.50
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$0.00	\$150.00	\$12,553.50	\$0.00	\$0.00	\$0.00	\$230.00	\$2,449.00	\$0.00	\$0.00	\$15,382.50
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$150.00	\$12,553.50	\$0.00	\$0.00	\$0.00	\$230.00	\$2,449.00	\$0.00	\$0.00	\$15,382.50
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$12,205.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,205.87
24800	MATERIALES COMPLEMENTARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$12,205.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,205.87





24801	Material complementarios	\$0.00	\$0.00	\$0.00	\$0.00	\$12,205.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,205.87
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$2,814.75	\$0.00	\$7,199.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,014.16
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$2,814.75	\$0.00	\$7,199.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,014.16
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$0.00	\$0.00	\$2,814.75	\$0.00	\$7,199.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,014.16
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$5,239.00	\$6,840.29	\$0.00	\$0.00	\$0.00	\$3,000.86	\$1,715.96	\$0.00	\$0.00	\$0.00	\$16,796.11
27100	VESTUARIO Y UNIFORMES	\$0.00	\$0.00	\$5,239.00	\$6,840.29	\$0.00	\$0.00	\$0.00	\$3,000.86	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.15





271 01	Vestuario y uniformes	\$0.00	\$0.00	\$5,239.00	\$6,840.29	\$0.00	\$0.00	\$0.00	\$3,000.86	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.15
273 00	ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,715.96	\$0.00	\$0.00	\$0.00	\$1,715.96
273 01	Artículos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,715.96	\$0.00	\$0.00	\$0.00	\$1,715.96
300 00	SERVICIOS GENERALES	\$940.44	\$668.89	\$668.89	\$668.89	\$668.89	\$1,688.89	\$668.89	\$668.89	\$668.89	\$2,570.89	\$668.89	\$1,585.89	\$94,427.66
350 00	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$1,000.00
355 00	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$1,000.00
355 01	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$1,000.00
370 00	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	\$1,402.00	\$0.00	\$0.00	\$1,922.00
375 00	VIÁTICOS EN EL PAIS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	\$1,402.00	\$0.00	\$0.00	\$1,922.00
375 01	Viáticos nacionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	\$1,402.00	\$0.00	\$0.00	\$1,922.00
380 00	SERVICIOS OFICIALES	\$271.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271.55
382	GASTOS DE	\$271.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271.55





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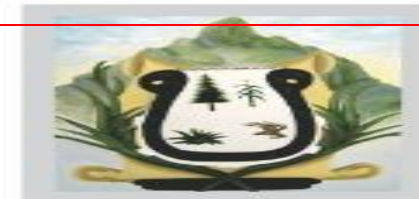
O b j e t o d e l G a s t o	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNI O	JULIO	AGOS TO	SEPTIE MBRE	OCTU BRE	NOVIE MBRE	DICIEMBRE	Total	
	100 00	SERVICIOS PERSONALES	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$26,490.26	$153,643.00
110 00	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$138,712.08
113 00	SUELDOS BASE AL PERSONAL PERMANENTE	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$138,712.08
113 01	Sueldos base	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$11,559.34	\$138,712.08
120 00	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





TRANSITORIO														
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12201	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,930.92	\$14,930.92
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,930.92	\$14,930.92
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.60
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,930.92	\$14,930.92
<hr/>														
20000	MATERIALES Y SUMINISTRO	\$379.41	\$786.41	\$3,048.75	\$0.00	\$0.00	\$0.00	\$1,100.00	\$3,113.55	\$1,755.09	\$4,074.39	\$3,355.46	\$2,595.03	\$20,208.09
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21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





OFICINA

211	01	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212	00	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212	01	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216	00	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216	01	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220	00	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533.00	\$0.00	\$0.00	\$738.00
221	00	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533.00	\$0.00	\$0.00	\$738.00
221	04	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533.00	\$0.00	\$0.00	\$738.00
250	00	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253	00	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





25301	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$379.41	\$786.41	\$2,843.75	\$0.00	\$0.00	\$0.00	\$1,100.00	\$3,113.55	\$1,755.09	\$3,541.39	\$3,355.46	\$2,595.03	\$19,470.09
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$379.41	\$786.41	\$2,843.75	\$0.00	\$0.00	\$0.00	\$1,100.00	\$3,113.55	\$1,755.09	\$3,541.39	\$3,355.46	\$2,595.03	\$19,470.09
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$379.41	\$786.41	\$2,843.75	\$0.00	\$0.00	\$0.00	\$1,100.00	\$3,113.55	\$1,755.09	\$3,541.39	\$3,355.46	\$2,595.03	\$19,470.09
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$346.78	\$346.78	\$3,143.94	\$346.78	\$346.78	\$546.78	\$21,796.78	\$596.78	\$2,652.34	\$696.78	\$346.78	\$823.23	\$11,990.53





32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,305.56	\$0.00	\$0.00	\$0.00	\$2,305.56
32502	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,305.56	\$0.00	\$0.00	\$0.00	\$2,305.56
32502	Arrendamiento de equipos terrestres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,305.56	\$0.00	\$0.00	\$0.00	\$2,305.56
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$170.00	\$250.00	\$0.00	\$350.00	\$0.00	\$0.00	\$970.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$170.00	\$250.00	\$0.00	\$350.00	\$0.00	\$0.00	\$970.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$170.00	\$250.00	\$0.00	\$350.00	\$0.00	\$0.00	\$970.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$0.00	\$2,797.16	\$0.00	\$0.00	\$0.00	\$21,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,077.16
37200	PASAJES TERRESTRES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.00
37206	Pasajes terrestres internacionales para servidores públicos en el desempeño de comisiones y funciones oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.00





375 00	VIÁTICOS EN EL PAIS	\$0.00	\$0.00	\$2,797.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,797.16	
375 01	Viáticos nacionales	\$0.00	\$0.00	\$2,797.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,797.16	
376 00	VIÁTICOS EN EL EXTRANJERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
376 01	Viáticos en el extranjero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
380 00	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
382 00	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
382 01	Gastos de orden social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
390 00	OTROS SERVICIOS GENERALES	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$823.23	\$4,637.81
398 00	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$823.23	\$4,637.81
398 01	Impuesto sobre nóminas y similares	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$346.78	\$823.23	\$4,637.81
500 00	BIENES MUEBLES, INMUEBLES E INTANGIBLE S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510 00	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$12,285.53	\$12,692.53	\$17,752.03	\$11,906.12	\$11,906.12	\$12,106.12	\$34,456.12	\$15,269.67	\$15,966.77	\$16,330.51	\$15,261.58		\$29,908.52	\$205,841.62

INSTANCIA DE LA MUJER

205,841.62
 \$0.00

(Cuentas con Movimientos) F. Financiamiento: 15 Recurso Federal no etiquetado U. Administrativa: 15	15 SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
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O b j e t o	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNI O	JULIO	AGOS TO	SEPTIE MBRE	OCTU BRE	NOVIE MBRE	DICIEMBRE	Total
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d e l G a s t o															
10000	SERVICIOS PERSONALES	\$108,348.60	\$109,291.10	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.860	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.60	\$243,703.30	\$1,434,680.40
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.860	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.60	\$1,297,783.20
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.860	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.60	\$1,297,783.20
11301	Sueldos base	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.860	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.60	\$108,148.60	\$1,297,783.20
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$200.00	\$1,142.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,342.50
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$200.00	\$1,142.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,342.50
12201	Sueldos base al personal eventual	\$200.00	\$1,142.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,342.50
13000	REMUNERACIONES ADICIONALES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,554.70	\$135,554.70





ESPECIALES

13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,554.70	\$135,554.70
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,893.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,893.79
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,554.70	\$135,554.70

20000	MATERIALES Y SUMINISTRO	\$4,308.08	\$19,407.93	\$31,758.57	\$33,884.93	\$15,705.13	\$9,921.78	\$9,421.67	\$2,565.69	\$3,046.00	\$8,988.30	\$5,498.94		\$2,050.99	\$167,007.84
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21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$0.00	\$2,813.74	\$1,431.99	\$20,934.40	\$2,369.24	\$0.00	\$742.40	\$0.00	\$0.00	\$3,733.10	\$0.00	\$0.00	\$0.00	\$32,024.87
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$2,813.74	\$0.00	\$20,934.40	\$725.28	\$0.00	\$0.00	\$0.00	\$0.00	\$3,733.10	\$0.00	\$0.00	\$0.00	\$28,206.52
21101	Materiales y útiles de oficina	\$0.00	\$2,813.74	\$0.00	\$20,934.40	\$725.28	\$0.00	\$0.00	\$0.00	\$0.00	\$3,733.10	\$0.00	\$0.00	\$0.00	\$28,206.52
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.40
21201	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.40





216 00	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$1,431.99	\$0.00	\$1,643.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075.95
216 01	Material de limpieza	\$0.00	\$0.00	\$1,431.99	\$0.00	\$1,643.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075.95
220 00	ALIMENTOS Y UTENSILIOS	\$0.00	\$227.75	\$4,336.01	\$300.00	\$11,181.89	\$1,261.00	\$720.00	\$0.00	\$676.00	\$1,500.00	\$540.00	\$0.00	\$20,742.65
221 00	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$227.75	\$4,336.01	\$300.00	\$11,181.89	\$1,261.00	\$720.00	\$0.00	\$676.00	\$1,500.00	\$540.00	\$0.00	\$20,742.65
221 04	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$227.75	\$4,336.01	\$300.00	\$11,181.89	\$1,261.00	\$720.00	\$0.00	\$676.00	\$1,500.00	\$540.00	\$0.00	\$20,742.65
230 00	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237 00	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237 01	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240 00	MATERIALES Y ARTÍCULOS	\$0.00	\$9,989.60	\$248.99	\$7,027.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,260.61





Código	Descripción	Presupuesto	Comprobado	Restante	...	...	...	...	...	...	...	...	...	...
	DE CONSTRUCCIÓN Y DE REPARACIÓN													
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$0.00	\$243.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.99
24601	Material eléctrico y electrónico	\$0.00	\$0.00	\$243.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.99
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$0.00	\$9,989.60	\$0.00	\$7,027.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,016.62
24901	Otros materiales y artículos de construcción y reparación	\$0.00	\$9,989.60	\$0.00	\$7,027.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,016.62
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$1,835.00	\$3,840.00	\$22,706.58	\$1,459.00	\$2,154.00	\$2,690.00	\$3,821.00	\$1,450.00	\$1,415.00	\$3,755.20	\$0.00	\$0.00	\$65,575.61
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,835.00	\$3,840.00	\$22,706.58	\$1,459.00	\$2,154.00	\$2,690.00	\$2,421.00	\$1,450.00	\$1,415.00	\$3,755.20	\$0.00	\$0.00	\$64,175.61
25301	Medicinas y productos farmacéuticos	\$1,835.00	\$3,840.00	\$22,706.58	\$1,459.00	\$2,154.00	\$2,690.00	\$2,421.00	\$1,450.00	\$1,415.00	\$3,755.20	\$0.00	\$0.00	\$64,175.61
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
25401	Materiales, accesorios y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00





		suministros médicos												
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,473.08	\$2,352.00	\$0.00	\$2,489.27	\$0.00	\$0.00	\$2,048.41	\$1,115.69	\$0.00	\$0.00	\$4,958.94	\$2,050.99	\$17,488.38
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,473.08	\$2,352.00	\$0.00	\$2,489.27	\$0.00	\$0.00	\$2,048.41	\$1,115.69	\$0.00	\$0.00	\$4,958.94	\$2,050.99	\$17,488.38
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$2,473.08	\$2,352.00	\$0.00	\$2,489.27	\$0.00	\$0.00	\$2,048.41	\$1,115.69	\$0.00	\$0.00	\$4,958.94	\$2,050.99	\$17,488.38
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$1,675.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,675.24
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27201	Prendas de protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27400	PRODUCTOS TEXTILES	\$0.00	\$0.00	\$0.00	\$1,675.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,675.24
27401	Productos textiles	\$0.00	\$0.00	\$0.00	\$1,675.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,675.24
29000	HERRAMIENTAS Y REFACCIONES	\$0.00	\$184.84	\$3,040.00	\$0.00	\$0.00	\$5,970.78	\$2,089.86	\$0.00	\$955.00	\$0.00	\$0.00	\$0.00	\$12,240.48





ACCESORIOS MENORES														
29400	REFACCIONE S Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA S DE INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163.78	\$915.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079.14
29401	Refacciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163.78	\$915.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079.14
29600	REFACCIONE S Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$184.84	\$3,040.00	\$0.00	\$0.00	\$5,807.00	\$1,174.50	\$0.00	\$955.00	\$0.00	\$0.00	\$0.00	\$11,161.34
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$184.84	\$3,040.00	\$0.00	\$0.00	\$5,807.00	\$1,174.50	\$0.00	\$955.00	\$0.00	\$0.00	\$0.00	\$11,161.34
30000	SERVICIOS GENERALES	\$14,869.05	\$9,528.13	\$17,481.14	\$24,988.10	\$8,271.17	\$16,359.86	\$7,548.13	\$11,114.96	\$23,470.74	\$12,080.30	\$13,049.73	\$9,942.58	\$168,703.89
31000	SERVICIOS BÁSICOS	\$2,183.67	\$2,183.67	\$2,183.67	\$2,183.67	\$2,183.67	\$2,184.67	\$2,183.67	\$416.67	\$2,183.67	\$2,183.67	\$2,183.67	\$2,184.67	\$24,439.04
31400	TELEFONIA TRADICIONAL	\$1,767.00	\$1,767.00	\$1,767.00	\$1,767.00	\$1,767.00	\$1,768.00	\$1,767.00	\$0.00	\$1,767.00	\$1,767.00	\$1,767.00	\$1,768.00	\$19,439.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$1,767.00	\$1,767.00	\$1,767.00	\$1,767.00	\$1,767.00	\$1,768.00	\$1,767.00	\$0.00	\$1,767.00	\$1,767.00	\$1,767.00	\$1,768.00	\$19,439.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$5,000.04





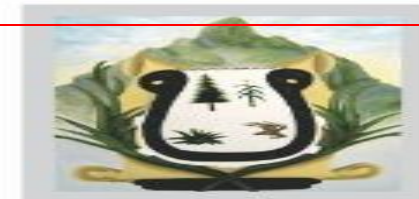
PROCESAMIENTOS DE INFORMACIÓN																
31701	Servicios de conducción de señales analógicas y digitales	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$5,000.04
32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$6,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$20,000.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$6,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$20,000.00
32201	Arrendamiento de edificios y locales	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$6,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$20,000.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32301	Arrendamiento de equipo de cómputo y bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34700	FLETES Y MANIOBRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34701	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN,	\$320.00	\$100.00	\$220.00	\$15,559.97	\$100.00	\$230.00	\$120.00	\$500.00	\$17,042.61	\$340.00	\$250.00	\$180.00	\$34,962.58		





REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN														
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$0.00	\$0.00	\$0.00	\$15,459.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.45	\$0.00	\$0.00	\$0.00	\$19,235.42
35102	Mantenimiento y conservación de inmuebles para la prestación de servicios públicos	\$0.00	\$0.00	\$0.00	\$15,459.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.45	\$0.00	\$0.00	\$0.00	\$19,235.42
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$320.00	\$100.00	\$220.00	\$100.00	\$100.00	\$230.00	\$120.00	\$500.00	\$13,267.16	\$340.00	\$250.00	\$180.00	\$15,727.16
35501	Reparación, mantenimiento y conservación	\$320.00	\$100.00	\$220.00	\$100.00	\$100.00	\$230.00	\$120.00	\$500.00	\$13,267.16	\$340.00	\$250.00	\$180.00	\$15,727.16





de equipo de transporte

370 00	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,194.34	\$0.00	\$5,235.20	\$0.00	\$2,743.04	\$4,700.73	\$0.00	\$5,953.83	\$0.00	\$5,312.17	\$6,371.60	\$0.00	\$34,510.91
375 00	VIÁTICOS EN EL PAIS	\$4,194.34	\$0.00	\$5,235.20	\$0.00	\$2,743.04	\$4,700.73	\$0.00	\$5,953.83	\$0.00	\$5,312.17	\$6,371.60	\$0.00	\$34,510.91
375 01	Viáticos nacionales	\$4,194.34	\$0.00	\$5,235.20	\$0.00	\$2,743.04	\$4,700.73	\$0.00	\$5,953.83	\$0.00	\$5,312.17	\$6,371.60	\$0.00	\$34,510.91
380 00	SERVICIOS OFICIALES	\$4,926.58	\$0.00	\$6,597.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,524.39
382 00	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$4,926.58	\$0.00	\$6,597.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,524.39
382 01	Gastos de orden social	\$4,926.58	\$0.00	\$6,597.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,524.39
390 00	OTROS SERVICIOS GENERALES	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$7,577.91	\$43,266.97
392 00	IMPUESTOS Y DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392 02	Valores de tránsito, placas, tarjetas y calcomanías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398 00	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$7,577.91	\$43,266.97
398 01	Impuesto sobre nóminas y similares	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$3,244.46	\$7,577.91	\$43,266.97





40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44000	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44100	AYUDAS SOCIALES A PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44108	Ayudas sociales a la población individual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51901	Equipo de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$127,525.73	\$138,227.16	\$157,388.31	\$167,021.63	\$132,124.90	\$134,430.24	\$125,118.40	\$121,829.25	\$134,665.34	\$129,217.20	\$126,697.27	\$255,696.87	\$1,749,942.30
	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA													1,749,942.30
														\$0.00
														\$224,404.00

(Cuentas con Movimiento)	15 SISTEMA PARA EL DESARROLLO
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s) F. Financiamiento: 11 Recursos Fiscales U. Administrativa: 15	INTEGRAL DE LA FAMILIA
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40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,869.00	\$224,404.00	
44000	AYUDAS SOCIALES	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,869.00	\$224,404.00	
44100	AYUDAS SOCIALES A PERSONAS	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,869.00	\$224,404.00	
44108	Ayudas sociales a la población individual	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,869.00	\$224,404.00	
44108	Otras ayudas	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,869.00	\$224,404.00	
Total		\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,685.00	\$18,869.00	\$224,404.00	
															0	\$224,404.00
															0	\$0.00

(Cuentas con Movimientos) F. Financiamiento: 15	16 DIRECCION DE DESARROLLO SOCIAL
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Recurso Federal no etiquetado U. Administrativa: 16

Objeto del Gasto	CONCEPTO													Total	
		ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNI O	JULIO	AGOS TO	SEPTIE MBRE	OCTU BRE	NOVIE MBRE	DICIEMBRE		
10000	SERVICIOS PERSONALES	\$41,501.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,581.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$102,851.68	\$557,466.64
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$495,376.32
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$495,376.32
11301	Sueldos base	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$41,281.36	\$495,376.32
12000	REMUNERACIONES AL PERSONAL DE	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00





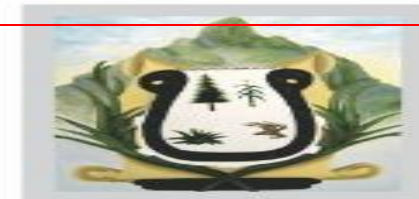
CARÁCTER TRANSITORIO														
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00
12201	Sueldos base al personal eventual	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,570.32	\$64,965.17
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,570.32	\$64,965.17
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,394.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,394.85
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,570.32	\$61,570.32
20000	MATERIALES Y SUMINISTRO	\$10,473.29	\$9,041.87	\$16,050.30	\$24,098.06	\$20,583.39	\$10,382.01	\$26,189.77	\$20,356.88	\$18,205.94	\$8,311.78	\$3,109.68	\$22,135.22	\$188,938.19
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$0.00	\$0.00	\$0.00	\$6,115.52	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679.37	\$0.00	\$0.00	\$7,194.89
21100	MATERIALES, ÚTILES Y EQUIPOS	\$0.00	\$0.00	\$0.00	\$6,115.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679.37	\$0.00	\$0.00	\$6,794.89





MENORES DE OFICINA														
211	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$6,115.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679.37	\$0.00	\$0.00	\$6,794.89
212	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
212	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
216	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220	ALIMENTOS Y UTENSILIOS	\$5,600.00	\$5,599.00	\$6,032.00	\$9,170.00	\$5,925.00	\$1,909.99	\$10,809.80	\$8,855.00	\$6,500.00	\$1,679.00	\$1,830.00	\$8,800.00	\$72,709.79
221	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,600.00	\$5,599.00	\$6,032.00	\$9,170.00	\$5,925.00	\$1,909.99	\$10,809.80	\$8,855.00	\$6,500.00	\$1,679.00	\$1,830.00	\$8,800.00	\$72,709.79
221	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$5,600.00	\$5,599.00	\$6,032.00	\$9,170.00	\$5,925.00	\$1,909.99	\$10,809.80	\$8,855.00	\$6,500.00	\$1,679.00	\$1,830.00	\$8,800.00	\$72,709.79
240	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





242 01	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250 00	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$1,050.00	\$2,022.05	\$3,123.00	\$4,364.00	\$4,493.00	\$3,478.09	\$2,877.00	\$2,740.00	\$0.00	\$0.00	\$0.00	\$24,147.14
253 00	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$1,050.00	\$2,022.05	\$3,123.00	\$4,364.00	\$4,493.00	\$3,478.09	\$2,877.00	\$2,740.00	\$0.00	\$0.00	\$0.00	\$24,147.14
253 01	Medicinas y productos farmacéuticos	\$0.00	\$1,050.00	\$2,022.05	\$3,123.00	\$4,364.00	\$4,493.00	\$3,478.09	\$2,877.00	\$2,740.00	\$0.00	\$0.00	\$0.00	\$24,147.14
260 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,873.29	\$2,392.87	\$7,996.25	\$2,139.54	\$9,894.39	\$3,979.02	\$11,808.39	\$8,624.88	\$6,490.94	\$5,153.40	\$1,279.68	\$6,607.22	\$71,239.87
261 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,873.29	\$2,392.87	\$7,996.25	\$2,139.54	\$9,894.39	\$3,979.02	\$11,808.39	\$8,624.88	\$6,490.94	\$5,153.40	\$1,279.68	\$6,607.22	\$71,239.87
261 03	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos	\$0.00	\$2,392.87	\$3,129.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,128.86	\$0.00	\$0.00	\$0.00	\$0.00	\$8,651.17
261 04	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y	\$4,873.29	\$0.00	\$4,866.81	\$2,139.54	\$9,894.39	\$3,979.02	\$11,808.39	\$5,496.02	\$6,490.94	\$5,153.40	\$1,279.68	\$6,607.22	\$62,588.70





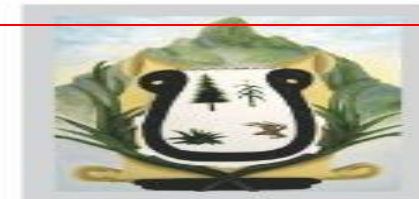
fluviales asignados a funcionarios públicos														
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,728.00	\$6,728.00
27100	VESTUARIO Y UNIFORMES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,728.00	\$6,728.00
27101	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,728.00	\$6,728.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$93.49	\$0.00	\$2,475.00	\$800.01	\$0.00	\$0.00	\$6,918.50
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.49
29401	Refacciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.49
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475.00	\$800.01	\$0.00	\$0.00	\$6,825.01
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475.00	\$800.01	\$0.00	\$0.00	\$6,825.01





30000	SERVICIOS GENERALES	\$6,558.44	\$6,238.11	\$6,752.11	\$1,775.10	\$1,702.44	\$8,142.78	\$1,985.11	\$4,752.44	\$4,062.48	\$28,622.44	\$3,271.78		\$4,867.54	\$78,730.77
31000	SERVICIOS BÁSICOS	\$0.00	\$2,914.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34		\$0.00	\$6,664.69
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$2,914.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34		\$0.00	\$6,664.69
31701	Servicios de conducción de señales analógicas y digitales	\$0.00	\$2,914.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34		\$0.00	\$6,664.69
32000	SERVICIOS DE ARRENDAMIENTO	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00		\$0.00	\$4,200.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
32201	Arrendamiento de edificios y locales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00		\$0.00	\$4,200.00
32302	Arrendamiento de mobiliario	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00		\$0.00	\$4,200.00
32500	ARRENDAMIENTO DE EQUIPO DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00





TRANSPORTE

325 02	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios públicos y la operación de programas públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326 00	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326 01	Arrendamiento de maquinaria, equipo y herramientas de uso administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329 00	OTROS ARRENDAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329 01	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340 00	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,420.00	\$0.00	\$0.00	\$23,420.00
345 00	SEGUROS DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,420.00	\$0.00	\$0.00	\$23,420.00
345 01	Seguros de bienes patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,420.00	\$0.00	\$0.00	\$23,420.00





347 00	FLETES Y MANIOBRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347 01	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350 00	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIEN TO Y CONSERVACI ÓN	\$2,320.00	\$240.00	\$440.00	\$120.00	\$0.00	\$6,071. 00	\$100.00	\$0.00	\$1,548.70	\$0.00	\$0.00	\$1,680.14	\$12,519.84
351 00	CONSERVACI ÓN Y MANTENIMIEN TO MENOR DE INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351 02	Mantenimiento y conservación de inmuebles para la prestación de servicios públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355 00	REPARACIÓN Y MANTENIMIEN TO DE EQUIPO DE TRANSPORTE	\$2,320.00	\$240.00	\$440.00	\$120.00	\$0.00	\$6,071. 00	\$100.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$10,491.00
355 01	Reparación, mantenimiento y conservación de equipo de transporte	\$2,320.00	\$240.00	\$440.00	\$120.00	\$0.00	\$6,071. 00	\$100.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$10,491.00
357 00	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN TO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENT A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.70	\$0.00	\$0.00	\$1,680.14	\$2,028.84





35701	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.70	\$0.00	\$0.00	\$1,680.14	\$2,028.84
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$1,845.00	\$4,657.00	\$0.00	\$464.00	\$0.00	\$230.00	\$3,514.00	\$442.00	\$3,964.00	\$0.00	\$0.00	\$0.00	\$15,116.00
37200	PASAJES TERRESTRES	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
37201	Pasajes terrestres nacionales	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
37500	VIÁTICOS EN EL PAIS	\$0.00	\$1,045.00	\$4,657.00	\$0.00	\$464.00	\$0.00	\$230.00	\$3,514.00	\$442.00	\$3,964.00	\$0.00	\$0.00	\$0.00	\$14,316.00
37501	Viáticos nacionales	\$0.00	\$1,045.00	\$4,657.00	\$0.00	\$464.00	\$0.00	\$230.00	\$3,514.00	\$442.00	\$3,964.00	\$0.00	\$0.00	\$0.00	\$14,316.00
390	OTROS	\$1,238.44	\$1,238.44	\$1,238.44	\$1,238.4	\$1,238.4	\$1,238.	\$1,238.4	\$1,238.4	\$1,238.44	\$1,238.4	\$1,238.44	\$1,238.44	\$3,187.40	\$16,810.24





00	SERVICIOS GENERALES				4	4	44	4	4		4			
392 00	IMPUESTOS Y DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392 02	Valores de tránsito, placas, tarjetas y calcomanías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398 00	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$1,238.44	\$1,238.44	\$1,238.44	\$1,238.44	\$1,238.44	\$1,238.44	\$1,238.44	\$1,238.44	\$1,238.44	\$1,238.44	\$1,238.44	\$3,187.40	\$16,810.24
398 01	Impuesto sobre nóminas y similares	\$1,238.44	\$1,238.44	\$1,238.44	\$1,238.44	\$1,238.44	\$1,238.44	\$1,238.44	\$1,238.44	\$1,238.44	\$1,238.44	\$1,238.44	\$3,187.40	\$16,810.24
400 00	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$30,000.00	\$40,000.00	\$40,000.00	\$62,035.69	\$130,000.00	\$130,000.00	\$130,000.00	\$30,000.00	\$30,000.00	\$62,111.91	\$0.00	\$684,147.60
440 00	AYUDAS SOCIALES	\$0.00	\$30,000.00	\$40,000.00	\$40,000.00	\$62,035.69	\$130,000.00	\$130,000.00	\$130,000.00	\$30,000.00	\$30,000.00	\$62,111.91	\$0.00	\$684,147.60
441 00	AYUDAS SOCIALES A PERSONAS	\$0.00	\$30,000.00	\$40,000.00	\$40,000.00	\$62,035.69	\$130,000.00	\$130,000.00	\$130,000.00	\$30,000.00	\$30,000.00	\$62,111.91	\$0.00	\$684,147.60
441 08	Ayudas sociales a la población individual	\$0.00	\$30,000.00	\$40,000.00	\$40,000.00	\$62,035.69	\$130,000.00	\$130,000.00	\$130,000.00	\$30,000.00	\$30,000.00	\$62,111.91	\$0.00	\$684,147.60
441 08	Ayudas sociales a la población individual	\$0.00	\$30,000.00	\$40,000.00	\$40,000.00	\$62,035.69	\$130,000.00	\$130,000.00	\$130,000.00	\$30,000.00	\$30,000.00	\$62,111.91	\$0.00	\$684,147.60





50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$4,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$4,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
51300	Bienes Artísticos Culturales y Científicos	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
51301	Bienes artísticos y culturales	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
52300	Cámaras Fotográficas y de Video	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
52301	Cámaras Fotográficas y de Video	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Total		\$58,533.09	\$90,561.34	\$105,583.77	\$107,154.52	\$125,602.88	\$190,106.15	\$199,456.24	\$196,390.68	\$93,549.78	\$108,215.58	\$109,774.73				\$129,854.44	\$1,514,783.20
DIRECCION DE DESARROLLO SOCIAL																1,514,783.20	
																\$0.00	
																\$144,457.00	

(Cuentas con Movimientos) F. Financiamiento: 11	16 DIRECCION DE DESARROLLO SOCIAL
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Recursos
 Fiscales| U.
 Administrat
 iva: 16

40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$28,957.00	\$144,457.00
44000	AYUDAS SOCIALES	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$28,957.00	\$144,457.00
44100	AYUDAS SOCIALES A PERSONAS	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$28,957.00	\$144,457.00
44108	Ayudas sociales a la población individual	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$28,957.00	\$144,457.00
44108	Otras ayudas	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$28,957.00	\$144,457.00
Total		\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$28,957.00	\$144,457.00

\$144,457.00
 \$0.00

(Cuentas con Movimientos)F. Financiamiento: 15 Recurso Federal no etiquetado| U. Administrativa: 17

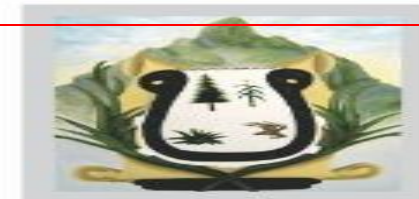
17
 DIRECCION DE CULTURA





Objeto del Gasto	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNI O	JULIO	AGOS TO	SEPTIE MBRE	OCTU BRE	NOVIE MBRE	DICIEMBRE	Total
	10000	SERVICIOS PERSONALES	\$29,660.46	\$26,660.46	\$21,660.46	\$11,660.46	\$13,660.46	\$15,660.46	\$13,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$21,881.74	$201,146.80
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$26,660.46	\$26,660.46	\$21,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$179,925.52
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$26,660.46	\$26,660.46	\$21,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$179,925.52
11301	Sueldos base	\$26,660.46	\$26,660.46	\$21,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$11,660.46	\$179,925.52
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$3,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$4,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$3,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$4,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00





12201	Sueldos base al personal eventual	\$3,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$4,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,221.28
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,221.28
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.47
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,221.28
20000	MATERIALES Y SUMINISTRO	\$0.00	\$490.00	\$4,046.17	\$0.00	\$1,381.82	\$1,363.60	\$0.00	\$0.00	\$998.76	\$1,740.00	\$0.00	\$0.00	\$10,020.35
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$0.00	\$0.00	\$2,146.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146.17
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$2,146.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146.17
21101	Materiales y útiles de oficina	\$0.00	\$0.00	\$2,146.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146.17





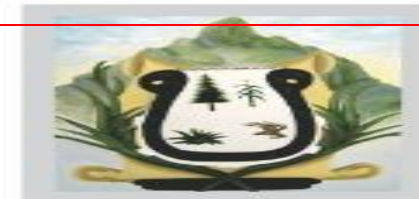
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$490.00	\$0.00	\$0.00	\$205.00	\$975.00	\$0.00	\$0.00	\$704.00	\$1,740.00	\$0.00	\$0.00	\$4,114.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$490.00	\$0.00	\$0.00	\$205.00	\$975.00	\$0.00	\$0.00	\$704.00	\$1,740.00	\$0.00	\$0.00	\$4,114.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$490.00	\$0.00	\$0.00	\$205.00	\$975.00	\$0.00	\$0.00	\$704.00	\$1,740.00	\$0.00	\$0.00	\$4,114.00
25900	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25901	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$1,900.00	\$0.00	\$1,176.82	\$388.60	\$0.00	\$0.00	\$294.76	\$0.00	\$0.00	\$0.00	\$3,760.18
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$1,900.00	\$0.00	\$1,176.82	\$388.60	\$0.00	\$0.00	\$294.76	\$0.00	\$0.00	\$0.00	\$3,760.18
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$0.00	\$0.00	\$1,900.00	\$0.00	\$1,176.82	\$388.60	\$0.00	\$0.00	\$294.76	\$0.00	\$0.00	\$0.00	\$3,760.18
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





274 00	PRODUCTOS TEXTILES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274 01	Productos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290 00	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293 00	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293 01	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300 00	SERVICIOS GENERALES	\$5,799.81	\$799.81	\$4,399.80	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$1,793.41	\$19,191.31
350 00	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$0.00	\$3,599.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.99
355 00	REPARACIÓN Y MANTENIMIENTO	\$0.00	\$0.00	\$3,599.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.99





TO DE EQUIPO DE TRANSPORTE														
355	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$0.00	\$3,599.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.99
370	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375	VIÁTICOS EN EL PAIS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375	Viáticos nacionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380	SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
382	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
382	Gastos de orden social	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
390	OTROS SERVICIOS GENERALES	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$1,793.41	\$10,591.32
398	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$1,793.41	\$10,591.32
398	Impuesto sobre nóminas y similares	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$799.81	\$1,793.41	\$10,591.32
Total		\$35,460.27	\$27,950.27	\$30,106.43	\$12,460.27	\$15,842.09	\$17,823.87	\$14,460.27	\$12,460.27	\$13,459.03	\$14,200.27	\$12,460.27	\$23,675.15	\$230,358.46

DIRECCION DE CULTURA

230,358.





(Cuentas con Movimientos) F. Financiamiento: 15 Recurso Federal no etiquetado U. Administrativa: 18	18 DIRECCION DE EDUCACION
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Objeto del Gasto	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNI O	JULIO	AGOS TO	SEPTIE MBRE	OCTU BRE	NOVIE MBRE	DICIEMBRE	Total
	100 00	SERVICIOS PERSONALES	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$18,161.46	$137,071.68





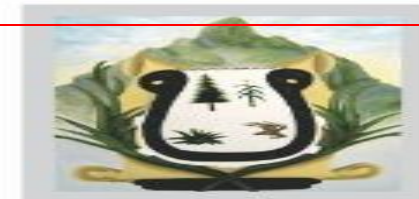
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$129,720.24
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$129,720.24
11301	Sueldos base	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$10,810.02	\$129,720.24
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,351.44
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,351.44
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.35
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,351.44
20000	MATERIALES Y SUMINISTRO	\$0.00	\$1,471.41	\$808.22	\$1,043.88	\$555.20	\$988.39	\$2,963.99	\$989.56	\$1,359.02	\$974.51	\$194.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,905.69
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685.00
22104	Productos alimenticios	\$0.00	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685.00





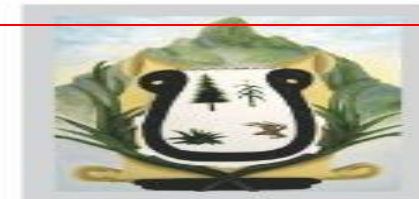
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$0.00	\$6,591.00	\$0.00	\$1,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,562.00
37500	VIÁTICOS EN EL PAIS	\$0.00	\$0.00	\$6,591.00	\$0.00	\$1,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,562.00
37501	Viáticos nacionales	\$0.00	\$0.00	\$6,591.00	\$0.00	\$1,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,562.00
39000	OTROS SERVICIOS GENERALES	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$1,396.00	\$8,263.30
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$1,396.00	\$8,263.30
39801	Impuesto sobre nóminas y similares	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$624.30	\$1,396.00	\$8,263.30
40000	TRANSFERENCIAS, ASIGNACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$179.92	\$0.00	\$0.00	\$0.00	\$5,179.92





NES, SUBSIDIOS Y OTRAS AYUDAS														
44000	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$179.92	\$0.00	\$0.00	\$5,179.92
44100	AYUDAS SOCIALES A PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$179.92	\$0.00	\$0.00	\$5,179.92
44108	Ayudas sociales a la población individual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$179.92	\$0.00	\$0.00	\$5,179.92
<hr/>														
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<hr/>														
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$11,434.32	\$12,905.73	\$18,833.54	\$12,478.20	\$13,960.52	\$12,672.71	\$14,398.31	\$12,423.88	\$17,793.34	\$12,588.75	\$11,628.62	\$21,114.67	\$172,232.59
												DIRECCION DE EDUCACION		
												\$0.00	172,232.59	
												\$0.00	\$0.00	





(Cuentas con Movimientos) F. Financiamiento: 15 Recurso Federal no etiquetado U. Administrativa: 19	19 OFICIALIA MAYOR
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Objeto del Gasto	CONCEPTO	Meses												Total	
		ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNI O	JULIO	AGOS TO	SEPTIE MBRE	OCTU BRE	NOVIE MBRE	DICIEMBRE		
10000	SERVICIOS PERSONALES	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$39,213.72	\$231,650.14
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$209,930.64





11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$209,930.64
11301	Sueldos base	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$17,494.22	\$209,930.64
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,719.50	\$21,134.32
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,719.50	\$21,134.32
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,438.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585.18	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,134.32	\$21,134.32
20000	MATERIALES Y SUMINISTRO	\$3,500.00	\$3,500.00	\$3,500.00	\$11,384.35	\$6,412.12	\$4,825.38	\$3,960.52	\$6,180.01	\$12,467.45	\$3,500.00	\$3,500.00	\$3,500.00	\$1,912.26	\$64,642.09
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$3,500.00	\$3,500.00	\$3,500.00	\$11,384.35	\$3,500.00	\$2,507.99	\$3,500.00	\$3,500.00	\$3,554.02	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$45,446.36
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$0.00	\$7,884.35	\$0.00	\$0.00	\$0.00	\$0.00	\$432.01	\$0.00	\$0.00	\$0.00	\$0.00	\$8,316.36





211	01	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$7,884.35	\$0.00	\$0.00	\$0.00	\$0.00	\$432.01	\$0.00	\$0.00	\$0.00	\$8,316.36
216	00	MATERIAL DE LIMPIEZA	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$2,507.99	\$3,500.00	\$3,500.00	\$3,122.01	\$3,500.00	\$3,500.00	\$0.00	\$37,130.00
216	01	Material de limpieza	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$2,507.99	\$3,500.00	\$3,500.00	\$3,122.01	\$3,500.00	\$3,500.00	\$0.00	\$37,130.00
220	00	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$0.00	\$3,748.00	\$0.00	\$0.00	\$0.00	\$4,076.00
221	00	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$0.00	\$3,748.00	\$0.00	\$0.00	\$0.00	\$4,076.00
221	04	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$0.00	\$3,748.00	\$0.00	\$0.00	\$0.00	\$4,076.00
240	00	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.52	\$0.00	\$2,975.35	\$0.00	\$0.00	\$1,912.26	\$5,348.13
249	00	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCI ÓN Y REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.52	\$0.00	\$2,975.35	\$0.00	\$0.00	\$1,912.26	\$5,348.13
249	01	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.52	\$0.00	\$2,975.35	\$0.00	\$0.00	\$1,912.26	\$5,348.13
250	00	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00	\$2,680.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,840.01





OS														
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00	\$2,680.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,840.01
25301	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00	\$2,680.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,840.01
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,752.12	\$1,989.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,741.51
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,752.12	\$1,989.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,741.51
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$2,752.12	\$1,989.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,741.51
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27301	Artículos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,190.08	\$0.00	\$0.00	\$0.00	\$2,190.08





MENORES

29600	REFACCIONE S Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,190.08	\$0.00	\$0.00	\$0.00	\$2,190.08
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,190.08	\$0.00	\$0.00	\$0.00	\$2,190.08
30000	SERVICIOS GENERALES	\$3,750.45	\$4,439.50	\$2,024.83	\$27,024.83	\$37,024.83	\$3,441.50	\$47,024.83	\$3,024.83	\$6,533.81	\$6,024.83	\$36,524.83	\$48,000.61	\$224,839.68
31000	SERVICIOS BÁSICOS	\$0.00	\$2,914.67	\$0.00	\$0.00	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,331.34
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$2,914.67	\$0.00	\$0.00	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,331.34
31701	Servicios de conducción de señales analógicas y digitales	\$0.00	\$2,914.67	\$0.00	\$0.00	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,331.34
32000	SERVICIOS DE ARRENDAMIENTO	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,500.00	\$1,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$1,000.00	\$1,798.59	\$20,798.59
32200	ARRENDAMIENTO DE EDIFICIOS	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,500.00	\$1,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$1,000.00	\$1,798.59	\$20,798.59
32201	Arrendamiento de edificios y locales	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,500.00	\$1,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$1,000.00	\$1,798.59	\$20,798.59
32500	ARRENDAMIENTO DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

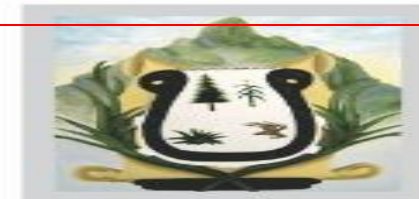




EQUIPO DE TRANSPORTE

325 01	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para la ejecución de programas de seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
350 00	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355 00	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355 01	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380 00	SERVICIOS OFICIALES	\$2,225.62	\$0.00	\$0.00	\$25,000.00	\$35,000.00	\$0.00	\$45,000.00	\$0.00	\$3,508.98	\$3,000.00	\$35,000.00	\$45,000.00	\$193,734.60	
382 00	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,225.62	\$0.00	\$0.00	\$25,000.00	\$35,000.00	\$0.00	\$45,000.00	\$0.00	\$3,508.98	\$3,000.00	\$35,000.00	\$45,000.00	\$193,734.60	
382 01	Gastos de orden social	\$2,225.62	\$0.00	\$0.00	\$25,000.00	\$35,000.00	\$0.00	\$45,000.00	\$0.00	\$3,508.98	\$3,000.00	\$35,000.00	\$45,000.00	\$193,734.60	
390 00	OTROS SERVICIOS GENERALES	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$1,202.02	\$6,975.15	





39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$1,202.02	\$6,975.15
39801	Impuesto sobre nóminas y similares	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$524.83	\$1,202.02	\$6,975.15
Total		\$24,744.67	\$25,433.72	\$23,019.05	\$55,903.40	\$60,931.17	\$25,761.10	\$68,479.57	\$26,699.06	\$36,495.48	\$27,019.05	\$57,519.05	\$89,126.59	\$521,131.91	

OFICIALIA MAYOR

521,131.91
 \$0.00

(Cuentas con Movimientos) F. Financiamiento: 15 Recurso Federal no etiquetado U. Administrativa: 20	20 DIRECCION DE OBRAS PUBLICAS
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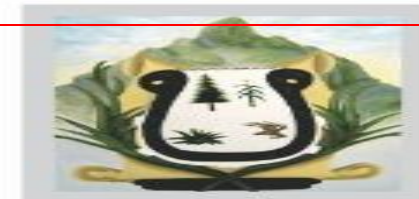
O b j e t o d e l G a s t o	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNI O	JULIO	AGOS TO	SEPTIE MBRE	OCTU BRE	NOVIE MBRE	DICIEMBRE	Total	
100	SERVICIOS PERSONALES	\$211,992.29	\$204,118.26	\$203,113.26	\$244,978.26	\$203,388.26	\$187,688.26	\$172,628.26	\$186,688.26	\$186,188.26	\$183,488.26	\$172,688.26		\$374,124.75	\$2,531,084.64
110	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26		\$162,188.26	\$1,946,259.12
113	SUELDOS BASE AL PERSONAL PERMANENTE	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26		\$162,188.26	\$1,946,259.12
113	Sueldos base	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26	\$162,188.26		\$162,188.26	\$1,946,259.12
120	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$49,804.03	\$41,930.00	\$40,925.00	\$82,790.00	\$41,200.00	\$25,500.00	\$10,440.00	\$24,500.00	\$24,000.00	\$21,300.00	\$10,500.00		\$0.00	\$372,889.03
122	SUELDOS BASE AL	\$49,804.03	\$41,930.00	\$40,925.00	\$82,790.00	\$41,200.00	\$25,500.00	\$10,440.00	\$24,500.00	\$24,000.00	\$21,300.00	\$10,500.00		\$0.00	\$372,889.03





	PERSONAL EVENTUAL														
122 01	Sueldos base al personal eventual	\$49,804.03	\$41,930.00	\$40,925.00	\$82,790.00	\$41,200.00	\$25,500.00	\$10,440.00	\$24,500.00	\$24,000.00	\$21,300.00	\$10,500.00	\$0.00	\$372,889.03	
130 00	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,936.49	\$225,274.34	
132 00	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,936.49	\$225,274.34	
132 01	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,337.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,337.85	
132 02	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,936.49	\$211,936.49	
200 00	MATERIALES Y SUMINISTRO	\$787,887.41	\$212,311.17	\$303,649.46	\$335,409.88	\$190,599.61	\$367,262.46	\$258,723.43	\$239,540.06	\$261,433.12	\$367,186.60	\$276,174.96	\$475,040.83	\$4,075,218.99	
210 00	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$550.00	\$0.00	\$2,996.00	\$18,054.50	\$0.00	\$0.00	\$0.00	\$4,773.40	\$298.03	\$1,034.87	\$0.00	\$0.00	\$27,706.80	
211 00	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$550.00	\$0.00	\$2,996.00	\$7,755.76	\$0.00	\$0.00	\$0.00	\$0.00	\$298.03	\$1,034.87	\$0.00	\$0.00	\$12,634.66	
211 01	Materiales y útiles de oficina	\$550.00	\$0.00	\$2,996.00	\$7,755.76	\$0.00	\$0.00	\$0.00	\$0.00	\$298.03	\$1,034.87	\$0.00	\$0.00	\$12,634.66	





212 00	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$10,298.74	\$0.00	\$0.00	\$0.00	\$4,773.40	\$0.00	\$0.00	\$0.00	\$0.00	\$15,072.14
212 01	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$10,298.74	\$0.00	\$0.00	\$0.00	\$4,773.40	\$0.00	\$0.00	\$0.00	\$0.00	\$15,072.14
220 00	ALIMENTOS Y UTENSILIOS	\$4,919.00	\$5,785.00	\$4,176.00	\$9,767.01	\$2,540.00	\$2,594.99	\$14,498.00	\$3,600.00	\$3,758.00	\$5,345.00	\$1,740.00	\$0.00	\$58,723.00
221 00	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$4,919.00	\$5,785.00	\$4,176.00	\$9,767.01	\$2,540.00	\$2,594.99	\$14,498.00	\$3,600.00	\$3,758.00	\$5,345.00	\$1,740.00	\$0.00	\$58,723.00
221 04	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$4,919.00	\$5,785.00	\$4,176.00	\$9,767.01	\$2,540.00	\$2,594.99	\$14,498.00	\$3,600.00	\$3,758.00	\$5,345.00	\$1,740.00	\$0.00	\$58,723.00
230 00	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237 00	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237 01	Productos de cuero, piel, plástico y hule adquiridos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





	como materia prima														
240 00	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$16,550.00	\$0.00	\$1,861.00	\$90,475.24	\$0.00	\$23,590.53	\$0.00	\$589.55	\$0.00	\$106,700.24	\$48,767.52	\$0.00	\$288,534.08	
242 00	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$0.00	\$0.00	\$73,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,021.87	\$48,767.52	\$0.00	\$187,149.39	
242 01	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$73,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,021.87	\$48,767.52	\$0.00	\$187,149.39	
247 00	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,998.37	\$0.00	\$0.00	\$15,888.37	
247 01	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,998.37	\$0.00	\$0.00	\$15,888.37	
248 00	MATERIALES COMPLEMENTARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
248 01	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
249 00	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$16,550.00	\$0.00	\$1,861.00	\$16,225.24	\$0.00	\$23,590.53	\$0.00	\$589.55	\$0.00	\$26,680.00	\$0.00	\$0.00	\$85,496.32	
249 01	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$16,225.24	\$0.00	\$23,590.53	\$0.00	\$0.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$64,175.77	





249 02	Material para agua potable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00
249 03	Material para alcantarillado sanitario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249 05	Material para mantenimiento de drenes y cárcamos de bombeo	\$16,550.00	\$0.00	\$1,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589.55	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.55
250 00	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$7,699.95	\$5,111.65	\$1,088.21	\$4,795.00	\$10,709.92	\$750.00	\$0.00	\$2,635.00	\$1,731.00	\$0.00	\$0.00	\$34,520.73
253 00	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$7,699.95	\$5,111.65	\$1,088.21	\$4,795.00	\$10,709.92	\$750.00	\$0.00	\$2,635.00	\$1,731.00	\$0.00	\$0.00	\$34,520.73
253 01	Medicinas y productos farmacéuticos	\$0.00	\$7,699.95	\$5,111.65	\$1,088.21	\$4,795.00	\$10,709.92	\$750.00	\$0.00	\$2,635.00	\$1,731.00	\$0.00	\$0.00	\$34,520.73
260 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$652,167.58	\$170,379.93	\$177,167.98	\$175,800.59	\$121,525.61	\$173,532.02	\$179,146.92	\$175,577.11	\$172,038.77	\$175,719.18	\$170,667.44	\$404,845.59	\$2,748,568.72
261 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$652,167.58	\$170,379.93	\$177,167.98	\$175,800.59	\$121,525.61	\$173,532.02	\$179,146.92	\$175,577.11	\$172,038.77	\$175,719.18	\$170,667.44	\$404,845.59	\$2,748,568.72
261 04	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios	\$652,167.58	\$170,379.93	\$177,167.98	\$175,800.59	\$121,525.61	\$173,532.02	\$179,146.92	\$175,577.11	\$172,038.77	\$175,719.18	\$170,667.44	\$404,845.59	\$2,748,568.72





públicos

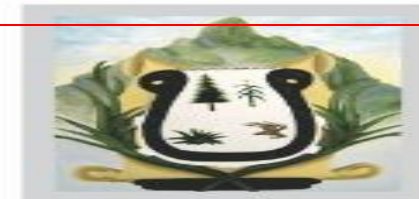
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$113,700.83	\$28,446.29	\$112,336.83	\$40,224.33	\$61,739.00	\$156,835.00	\$64,328.51	\$55,000.00	\$82,703.32	\$76,656.31	\$55,000.00	\$70,195.24	\$917,165.66
29100	HERRAMIENTAS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,195.24	\$15,195.24
29101	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,195.24	\$15,195.24
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$0.00	\$0.00	\$2,956.59	\$0.00	\$719.00	\$0.00	\$4,654.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,330.10
29401	Refacciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$2,956.59	\$0.00	\$719.00	\$0.00	\$4,654.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,330.10
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$58,700.83	\$23,458.29	\$54,380.24	\$17,042.64	\$6,020.00	\$101,835.00	\$4,674.00	\$0.00	\$27,703.32	\$21,656.31	\$0.00	\$0.00	\$315,470.63
29601	Refacciones y accesorios menores de equipo de transporte	\$58,700.83	\$23,458.29	\$54,380.24	\$17,042.64	\$6,020.00	\$101,835.00	\$4,674.00	\$0.00	\$27,703.32	\$21,656.31	\$0.00	\$0.00	\$315,470.63
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$55,000.00	\$4,988.00	\$55,000.00	\$23,181.69	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$578,169.69





29801	Refacciones y accesorios menores de maquinaria y otros equipos	\$55,000.00	\$4,988.00	\$55,000.00	\$23,181.69	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$578,169.69
30000	SERVICIOS GENERALES	\$286,410.52	\$469,520.31	\$408,788.53	\$390,641.69	\$410,804.64	\$394,052.00	\$392,904.34	\$393,947.65	\$377,157.59	\$370,889.81	\$689,958.59	\$483,343.88	\$5,068,419.55	
31000	SERVICIOS BÁSICOS	\$0.00	\$2,914.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34	\$0.00	\$6,664.69	
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$2,914.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34	\$0.00	\$6,664.69	
31701	Servicios de conducción de señales analógicas y digitales	\$0.00	\$2,914.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34	\$0.00	\$6,664.69	
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31801	Servicio postal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32000	SERVICIOS DE ARRENDAMIENTO	\$236,354.00	\$385,600.00	\$370,600.00	\$370,600.00	\$370,600.00	\$355,600.00	\$355,600.00	\$355,600.00	\$355,600.00	\$355,600.00	\$633,045.60	\$465,000.00	\$4,609,799.60	
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$90,000.00	
32505	Arrendamiento de vehículos terrestres marítimos lacustres y fluviales para	\$0.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$90,000.00	





servidores públicos															
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$236,354.00	\$355,600.00	\$355,600.00	\$355,600.00	\$355,600.00	\$355,600.00	\$355,600.00	\$355,600.00	\$355,600.00	\$355,600.00	\$355,600.00	\$633,045.60	\$450,000.00	\$4,519,799.60
32601	Arrendamiento de maquinaria, equipo y herramientas de uso administrativo	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$28,045.60	\$0.00	\$528,045.60
32602	Arrendamiento de maquinaria, equipo y herramientas destinados a la inversión pública	\$186,354.00	\$305,600.00	\$305,600.00	\$305,600.00	\$305,600.00	\$305,600.00	\$305,600.00	\$305,600.00	\$305,600.00	\$305,600.00	\$305,600.00	\$605,000.00	\$450,000.00	\$3,991,754.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$36,299.03	\$72,986.99	\$17,382.61	\$4,251.00	\$33,699.99	\$11,656.00	\$29,152.00	\$4,250.00	\$14,413.00	\$3,340.00	\$51,214.00	\$6,540.00	\$285,184.62	
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$0.00	\$0.00	\$11,364.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,364.01
35102	Mantenimiento y conservación de inmuebles para la prestación de servicios públicos	\$0.00	\$0.00	\$11,364.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,364.01
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,567.00





		TO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA S DE LA INFORMACIÓN													
353	Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,567.00	\$0.00	\$0.00	\$0.00	\$3,567.00
355	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$36,299.03	\$72,986.99	\$6,018.60	\$0.00	\$5,500.00	\$2,656.00	\$15,452.00	\$0.00	\$10,846.00	\$3,340.00	\$5,046.00	\$6,540.00	\$164,684.62	
355	Reparación, mantenimiento y conservación de equipo de transporte	\$36,299.03	\$72,986.99	\$6,018.60	\$0.00	\$5,500.00	\$2,656.00	\$15,452.00	\$0.00	\$10,846.00	\$3,340.00	\$5,046.00	\$6,540.00	\$164,684.62	
357	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$0.00	\$0.00	\$4,251.00	\$28,199.99	\$9,000.00	\$13,700.00	\$4,250.00	\$0.00	\$0.00	\$46,168.00	\$0.00	\$105,568.99	
357	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$0.00	\$0.00	\$0.00	\$4,251.00	\$28,199.99	\$9,000.00	\$13,700.00	\$4,250.00	\$0.00	\$0.00	\$46,168.00	\$0.00	\$105,568.99	
357	Instalación, reparación, mantenimiento y conservación de maquinaria y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	





equipo para la
 prestación de
 servicios
 públicos

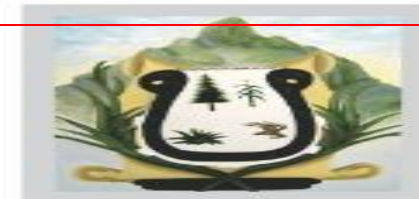
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$8,891.84	\$3,153.00	\$14,690.60	\$10,508.38	\$1,639.00	\$21,097.01	\$2,870.02	\$29,232.00	\$1,445.60	\$7,084.16	\$0.00	\$0.00	\$100,611.61
37500	VIÁTICOS EN EL PAIS	\$8,891.84	\$3,153.00	\$14,690.60	\$10,508.38	\$1,639.00	\$21,097.01	\$2,870.02	\$29,232.00	\$1,445.60	\$7,084.16	\$0.00	\$0.00	\$100,611.61
37501	Viáticos nacionales	\$8,891.84	\$3,153.00	\$14,690.60	\$10,508.38	\$1,639.00	\$21,097.01	\$2,870.02	\$29,232.00	\$1,445.60	\$7,084.16	\$0.00	\$0.00	\$100,611.61
39000	OTROS SERVICIOS GENERALES	\$4,865.65	\$4,865.65	\$5,698.65	\$4,865.65	\$4,865.65	\$4,865.65	\$4,865.65	\$4,865.65	\$4,865.65	\$4,865.65	\$4,865.65	\$11,803.88	\$66,159.03
39200	IMPUESTOS Y DERECHOS	\$0.00	\$0.00	\$833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$0.00	\$0.00	\$833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$4,865.65	\$4,865.65	\$4,865.65	\$4,865.65	\$4,865.65	\$4,865.65	\$4,865.65	\$4,865.65	\$4,865.65	\$4,865.65	\$4,865.65	\$11,803.88	\$65,326.03
39801	Impuesto sobre nóminas y similares	\$4,865.65	\$4,865.65	\$4,865.65	\$4,865.65	\$4,865.65	\$4,865.65	\$4,865.65	\$4,865.65	\$4,865.65	\$4,865.65	\$4,865.65	\$11,803.88	\$65,326.03
50000	BIENES MUEBLES, INMUEBLES	\$0.00	\$396,267.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,267.71





E INTANGIBLE S														
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51900	OTRO MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51901	Equipo de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$396,267.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,267.71
54100	AUTOMÓVILES Y EQUIPO TERRESTRE	\$0.00	\$396,267.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,267.71
54101	Vehículos y equipos terrestres para la ejecución de programas de seguridad pública y nacional	\$0.00	\$396,267.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,267.71
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56200	MAQUINARIA Y EQUIPO INDUSTRIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56201	Maquinaria y equipo industrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$1,286,290.22	\$1,282,217.45	\$915,551.25	\$971,029.83	\$804,792.51	\$949,002.72	\$824,256.03	\$820,175.97	\$824,778.97	\$921,564.67	\$1,138,821.81	\$1,332,509.46	\$12,070.990.89





DIRECCION DE OBRAS PUBLICAS

12,070,9
 90.89
 \$0.00

(Cuentas con Movimientos)
 F. Financiamiento: 26
 RECURSOS ESTATALES
 ETIQUETADOS 2021
 FAESIPUM | U.
 Administrativa: 20

DIRECCION
 DE OBRAS
 PUBLICAS

O b j e t o d e l G a s t o	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNI O	JULIO	AGOS TO	SEPTIE MBRE	OCTU BRE	NOVIE MBRE	DICIEMBRE	Total
	600 00	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862,074 .04	\$0.00	\$1,724.8 13.97	\$1,714.26 4.99	\$545,231.00





620 00	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862,074.04	\$0.00	\$1,724,813.97	\$1,714,264.99	\$545,231.00	\$4,846,384.00
622 00	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862,074.04	\$0.00	\$1,724,813.97	\$1,714,264.99	\$545,231.00	\$4,846,384.00
622 13	Otros sitios y edificaciones de infraestructura pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862,074.04	\$0.00	\$1,724,813.97	\$1,714,264.99	\$545,231.00	\$4,846,384.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862,074.04	\$0.00	\$1,724,813.97	\$1,714,264.99	\$545,231.00	\$4,846,384.00

\$4,846,384.00
 4.00
 \$0.00

(Cuentas con Movimientos) F.
 Financiamiento: 25 RECURSOS
 FEDERALES ETIQUETADOS FISM
 2021 | U. Administrativa: 20

DIRECCION DE OBRAS
 PUBLICAS

Objeto del	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNI O	JULIO	AGOS TO	SEPTIE MBRE	OCTU BRE	NOVIE MBRE	DICIEMBRE	Total





G	a	s	t	o												
100	00	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$52,092.32	\$217,877.60	\$112,373.24	\$181,912.87	\$131,712.22	\$0.00	\$0.00	\$54,000.00	\$0.00	\$749,968.25	
120	00	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$52,092.32	\$217,877.60	\$112,373.24	\$181,912.87	\$131,712.22	\$0.00	\$0.00	\$54,000.00	\$0.00	\$749,968.25	
122	00	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$0.00	\$0.00	\$52,092.32	\$217,877.60	\$112,373.24	\$181,912.87	\$131,712.22	\$0.00	\$0.00	\$54,000.00	\$0.00	\$749,968.25	
122	01	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$52,092.32	\$217,877.60	\$112,373.24	\$181,912.87	\$131,712.22	\$0.00	\$0.00	\$54,000.00	\$0.00	\$749,968.25	
200	00	MATERIALES Y SUMINISTRO	\$0.00	\$0.00	\$0.00	\$115,055.45	\$41,872.52	\$24,953.92	\$409,797.63	\$265,497.82	\$0.00	\$0.00	\$0.00	\$0.00	\$857,177.34	
240	00	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$0.00	\$0.00	\$115,055.45	\$41,872.52	\$24,953.92	\$409,797.63	\$265,497.82	\$0.00	\$0.00	\$0.00	\$0.00	\$857,177.34	
241	00	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$0.00	\$0.00	\$8,398.63	\$6,873.00	\$24,953.92	\$109,533.96	\$24,742.80	\$0.00	\$0.00	\$0.00	\$0.00	\$174,502.31	
241	01	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$8,398.63	\$6,873.00	\$24,953.92	\$109,533.96	\$24,742.80	\$0.00	\$0.00	\$0.00	\$0.00	\$174,502.31	





24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$0.00	\$0.00	\$10,992.65	\$34,999.52	\$0.00	\$226,774.89	\$81,644.97	\$0.00	\$0.00	\$0.00	\$0.00	\$354,412.03
24201	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$10,992.65	\$34,999.52	\$0.00	\$226,774.89	\$81,644.97	\$0.00	\$0.00	\$0.00	\$0.00	\$354,412.03
24400	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$0.00	\$0.00	\$5,446.95	\$0.00	\$0.00	\$19,215.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,662.05
24401	Madera y productos de madera	\$0.00	\$0.00	\$0.00	\$5,446.95	\$0.00	\$0.00	\$19,215.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,662.05
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$0.00	\$0.00	\$1,194.12	\$0.00	\$0.00	\$3,363.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,557.57
24601	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$1,194.12	\$0.00	\$0.00	\$3,363.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,557.57
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$10,212.23	\$0.00	\$0.00	\$19,548.00	\$128,534.87	\$0.00	\$0.00	\$0.00	\$0.00	\$158,295.10
24701	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$10,212.23	\$0.00	\$0.00	\$19,548.00	\$128,534.87	\$0.00	\$0.00	\$0.00	\$0.00	\$158,295.10
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$0.00	\$0.00	\$0.00	\$78,810.87	\$0.00	\$0.00	\$31,362.23	\$30,575.18	\$0.00	\$0.00	\$0.00	\$0.00	\$140,748.28
24903	Material para alcantarillado sanitario	\$0.00	\$0.00	\$0.00	\$77,632.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,632.94
24905	Material para mantenimiento	\$0.00	\$0.00	\$0.00	\$1,177.93	\$0.00	\$0.00	\$31,362.23	\$30,575.18	\$0.00	\$0.00	\$0.00	\$0.00	\$63,115.34





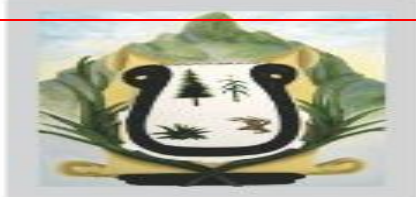
	de drenes y cárcamos de bombeo														
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25601	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$139,026.00	\$183,396.00	\$41,154.26	\$213,596.32	\$25,000.20	\$232,478.10	\$5,872.28	\$187,305.00	\$0.00	\$0.00	\$0.00	\$1,027,828.16	
31000	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$7,424.00	\$2,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,832.00	
31300	AGUA	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$7,424.00	\$2,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,832.00	
31301	Servicio de agua	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$7,424.00	\$2,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,832.00	
32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$139,026.00	\$183,396.00	\$37,735.50	\$207,060.00	\$0.00	\$219,596.71	\$0.00	\$137,620.00	\$0.00	\$0.00	\$0.00	\$924,434.21	
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$139,026.00	\$183,396.00	\$37,735.50	\$207,060.00	\$0.00	\$219,596.71	\$0.00	\$137,620.00	\$0.00	\$0.00	\$0.00	\$924,434.21	
32601	Arrendamiento de maquinaria, equipo y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	





	herramientas de uso administrativo													
326 02	Arrendamiento de maquinaria, equipo y herramientas destinados a la inversión pública	\$0.00	\$139,026.00	\$183,396.00	\$37,735.50	\$207,060.00	\$0.00	\$219,596.71	\$0.00	\$137,620.00	\$0.00	\$0.00	\$0.00	\$924,434.21
350 00	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,629.00	\$0.00	\$0.00	\$49,685.00	\$0.00	\$0.00	\$0.00	\$71,314.00
355 00	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,629.00	\$0.00	\$0.00	\$49,685.00	\$0.00	\$0.00	\$0.00	\$71,314.00
355 01	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,629.00	\$0.00	\$0.00	\$49,685.00	\$0.00	\$0.00	\$0.00	\$71,314.00
390 00	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$1,562.76	\$6,536.32	\$3,371.20	\$5,457.39	\$3,320.28	\$0.00	\$0.00	\$0.00	\$0.00	\$20,247.95
398 00	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$0.00	\$0.00	\$0.00	\$1,562.76	\$6,536.32	\$3,371.20	\$5,457.39	\$3,320.28	\$0.00	\$0.00	\$0.00	\$0.00	\$20,247.95
398 01	Impuesto sobre nóminas y similares	\$0.00	\$0.00	\$0.00	\$1,562.76	\$6,536.32	\$3,371.20	\$5,457.39	\$3,320.28	\$0.00	\$0.00	\$0.00	\$0.00	\$20,247.95





600 00	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$1,294,21 0.00	\$391,408 .56	\$476,275 .58	\$806,00 0.01	\$952,551 .17	\$1,336,7 62.47	\$1,651,22 1.83	\$1,163,0 41.28	\$1,279,50 4.96	\$2,861,899.39	\$12,212,875. 25
610 00	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$1,294,21 0.00	\$391,408 .56	\$476,275 .58	\$806,00 0.01	\$952,551 .17	\$1,336,7 62.47	\$1,651,22 1.83	\$1,163,0 41.28	\$1,279,50 4.96	\$2,861,899.39	\$12,212,875. 25
611 00	EDIFICACIÓN HABITACIONA L	\$0.00	\$0.00	\$1,294,21 0.00	\$391,408 .56	\$476,275 .58	\$806,00 0.01	\$952,551 .17	\$1,336,7 62.47	\$900,011. 85	\$459,178 .36	\$351,397. 16	\$984,450.08	\$7,952,245.2 4
611 01	Edificaciones Habitacionales	\$0.00	\$0.00	\$1,294,21 0.00	\$391,408 .56	\$476,275 .58	\$806,00 0.01	\$952,551 .17	\$1,336,7 62.47	\$900,011. 85	\$459,178 .36	\$351,397. 16	\$984,450.08	\$7,952,245.2 4
613 00	CONSTRUCCI ÓN DE OBRAS PARA EL ABASTECIMIE NTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDA D Y TELECOMUNI CACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751,209. 98	\$703,862 .92	\$928,107. 80	\$1,877,449.31	\$4,260,630.0 1
613 02	Obras para la generación y suministro de energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751,209. 98	\$703,862 .92	\$928,107. 80	\$1,877,449.31	\$4,260,630.0 1
Total		\$0.00	\$139,026 .00	\$1,477,6 06.00	\$599,71 0.59	\$949,62 2.02	\$968,3 27.37	\$1,776,7 39.77	\$1,739,8 44.79	\$1,838,52 6.83	\$1,163,0 41.28	\$1,333,5 04.96	\$2,861,899.39	\$14,847,8 9.00 \$14,847,8 49.00 \$0.00

(Cuentas con Movimiento)	21 DIRECCION DE SERVICIOS PUBLICOS
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s)F. Financiamiento: 15
 Recurso Federal no etiquetado| U. Administrativa: 21
 MUNICIPALES

Objeto del Gasto	CONCEPTO	MUNICIPALES												Total	
		ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNI O	JULIO	AGOS TO	SEPTIE MBRE	OCTU BRE	NOVIE MBRE	DICIEMBRE		
10000	SERVICIOS PERSONALES	\$342,581.98	\$343,121.98	\$341,131.98	\$339,481.98	\$335,031.98	\$333,341.98	\$328,031.98	\$326,531.98	\$326,531.98	\$326,631.98	\$326,531.98		\$683,359.42	\$4,352,311.20
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98		\$326,531.98	\$3,918,383.76
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98		\$326,531.98	\$3,918,383.76
11301	Sueldos base	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98	\$326,531.98		\$326,531.98	\$3,918,383.76





12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$16,050.00	\$16,590.00	\$14,600.00	\$12,950.00	\$8,500.00	\$6,810.00	\$1,500.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$77,100.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$16,050.00	\$16,590.00	\$14,600.00	\$12,950.00	\$8,500.00	\$6,810.00	\$1,500.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$77,100.00
12201	Sueldos base al personal eventual	\$16,050.00	\$16,590.00	\$14,600.00	\$12,950.00	\$8,500.00	\$6,810.00	\$1,500.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$77,100.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,827.44
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,827.44
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,853.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,853.02
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,827.44
20000	MATERIALES Y SUMINISTRO	\$13,946.13	\$8,076.40	\$33,248.85	\$17,080.88	\$30,170.79	\$28,196.79	\$9,560.94	\$1,100.00	\$13,100.20	\$32,123.52	\$7,190.64	\$0.00	\$193,795.14
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$0.00	\$0.00	\$13,148.99	\$9,688.32	\$8,929.90	\$1,349.01	\$0.00	\$0.00	\$4,009.01	\$1,358.74	\$0.00	\$0.00	\$38,483.97





211 00	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$0.00	\$9,688.3 2	\$651.98	\$727.01	\$0.00	\$0.00	\$0.00	\$1,358.7 4	\$0.00	\$0.00	\$12,426.05
211 01	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$9,688.3 2	\$651.98	\$727.01	\$0.00	\$0.00	\$0.00	\$1,358.7 4	\$0.00	\$0.00	\$12,426.05
216 00	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$13,148.9 9	\$0.00	\$8,277.9 2	\$622.00	\$0.00	\$0.00	\$4,009.01	\$0.00	\$0.00	\$0.00	\$26,057.92
216 01	Material de limpieza	\$0.00	\$0.00	\$13,148.9 9	\$0.00	\$8,277.9 2	\$622.00	\$0.00	\$0.00	\$4,009.01	\$0.00	\$0.00	\$0.00	\$26,057.92
220 00	ALIMENTOS Y UTENSILIOS	\$0.00	\$705.00	\$5,626.00	\$3,615.0 0	\$3,722.0 0	\$2,747. 19	\$220.00	\$600.00	\$0.00	\$300.00	\$0.00	\$0.00	\$17,535.19
221 00	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$705.00	\$5,626.00	\$3,615.0 0	\$3,722.0 0	\$2,747. 19	\$220.00	\$600.00	\$0.00	\$300.00	\$0.00	\$0.00	\$17,535.19
221 04	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$705.00	\$5,626.00	\$3,615.0 0	\$3,722.0 0	\$2,747. 19	\$220.00	\$600.00	\$0.00	\$300.00	\$0.00	\$0.00	\$17,535.19
240 00	MATERIALES Y ARTÍCULOS DE CONSTRUCCI ÓN Y DE REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$8,729.4 0	\$0.00	\$0.00	\$0.00	\$0.00	\$17,242. 50	\$0.00	\$0.00	\$25,971.90
246 00	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246 01	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247 00	ARTÍCULOS METÁLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.0 0	\$0.00	\$0.00	\$1,045.00





	PARA LA CONSTRUCCIÓN													
247 01	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.00	\$0.00	\$0.00	\$1,045.00
248 00	MATERIALES COMPLEMENTARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,729.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,729.40
248 01	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$0.00	\$8,729.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,729.40
249 00	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,197.50	\$0.00	\$0.00	\$16,197.50
249 01	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,197.50	\$0.00	\$0.00	\$16,197.50
250 00	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$7,371.40	\$11,132.83	\$0.00	\$7,124.58	\$15,990.00	\$6,745.00	\$0.00	\$5,266.65	\$1,585.00	\$0.00	\$0.00	\$55,215.46
252 00	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,383.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,383.58
252 01	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$0.00	\$0.00	\$0.00	\$1,383.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,383.58
253 00	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$7,371.40	\$7,275.83	\$0.00	\$5,741.00	\$15,990.00	\$6,745.00	\$0.00	\$5,266.65	\$1,585.00	\$0.00	\$0.00	\$49,974.88





253 01	Medicinas y productos farmacéuticos	\$0.00	\$7,371.40	\$7,275.83	\$0.00	\$5,741.00	\$15,990.00	\$6,745.00	\$0.00	\$5,266.65	\$1,585.00	\$0.00	\$0.00	\$49,974.88
256 00	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$0.00	\$0.00	\$3,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,857.00
256 01	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$0.00	\$3,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,857.00
260 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,695.53	\$0.00	\$2,785.03	\$1,283.56	\$1,664.91	\$8,110.59	\$2,595.94	\$0.00	\$3,824.54	\$1,384.77	\$7,190.64	\$0.00	\$33,535.51
261 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,695.53	\$0.00	\$2,785.03	\$1,283.56	\$1,664.91	\$8,110.59	\$2,595.94	\$0.00	\$3,824.54	\$1,384.77	\$7,190.64	\$0.00	\$33,535.51
261 04	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$4,695.53	\$0.00	\$2,785.03	\$1,283.56	\$1,664.91	\$8,110.59	\$2,595.94	\$0.00	\$3,824.54	\$1,384.77	\$7,190.64	\$0.00	\$33,535.51
270 00	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$8,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,369.00
272 00	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$8,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,369.00
272	Prendas de	\$8,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,369.00





01	protección personal													
27400	PRODUCTOS TEXTILES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27401	Productos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$881.60	\$0.00	\$556.00	\$2,494.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$10,252.51	\$0.00	\$0.00	\$14,684.11
29100	HERRAMIENTAS MENORES	\$0.00	\$0.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,494.00
29101	Herramientas menores	\$0.00	\$0.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,494.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29201	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$881.60	\$0.00	\$556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,252.51	\$0.00	\$0.00	\$11,690.11
29401	Refacciones y accesorios para equipo de cómputo	\$881.60	\$0.00	\$556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,252.51	\$0.00	\$0.00	\$11,690.11
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00





EQUIPO DE TRANSPORTE														
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
30000	SERVICIOS GENERALES	\$9,795.96	\$11,782.63	\$12,862.63	\$11,462.62	\$11,561.96	\$11,972.30	\$13,116.63	\$10,205.96	\$12,556.30	\$11,485.69	\$11,207.30	\$21,306.37	\$149,316.35
31000	SERVICIOS BÁSICOS	\$0.00	\$1,986.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34	\$0.00	\$5,736.69
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$1,986.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34	\$0.00	\$5,736.69
31701	Servicios de conducción de señales analógicas y digitales	\$0.00	\$1,986.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34	\$0.00	\$5,736.69
32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$2,500.00	\$1,000.00	\$1,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$0.00	\$2,500.00	\$1,000.00	\$1,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
32201	Arrendamiento de edificios y locales	\$0.00	\$0.00	\$2,500.00	\$1,000.00	\$1,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$0.00	\$150.00	\$250.00	\$766.00	\$987.00	\$404.00	\$410.00	\$1,927.00	\$660.00	\$578.00	\$0.00	\$6,132.00





35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$150.00	\$250.00	\$766.00	\$987.00	\$404.00	\$410.00	\$535.00	\$660.00	\$578.00	\$0.00	\$4,740.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$0.00	\$150.00	\$250.00	\$766.00	\$987.00	\$404.00	\$410.00	\$535.00	\$660.00	\$578.00	\$0.00	\$4,740.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$1,392.00
35701	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$1,392.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356.00	\$0.00	\$0.00	\$0.00	\$1,029.73	\$0.00	\$0.00	\$1,385.73
37500	VIÁTICOS EN EL PAIS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356.00	\$0.00	\$0.00	\$0.00	\$1,029.73	\$0.00	\$0.00	\$1,385.73
37501	Viáticos nacionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356.00	\$0.00	\$0.00	\$0.00	\$1,029.73	\$0.00	\$0.00	\$1,385.73
38000	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38201	Gastos de orden social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





d e l G a s t o															
10000	SERVICIOS PERSONALES	\$48,043.98	\$45,993.98	\$42,043.98	\$180,628.98	\$196,343.98	\$138,318.98	\$74,943.98	\$58,943.98	\$60,943.98	\$58,943.98	\$48,943.98		\$76,038.61	\$1,030,132.39
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98		\$28,943.98	\$347,327.76
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98		\$28,943.98	\$347,327.76
11301	Sueldos base	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98	\$28,943.98		\$28,943.98	\$347,327.76
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$19,100.00	\$17,050.00	\$13,100.00	\$151,685.00	\$167,400.00	\$109,375.00	\$46,000.00	\$30,000.00	\$32,000.00	\$30,000.00	\$20,000.00		\$5,000.00	\$640,710.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$19,100.00	\$17,050.00	\$13,100.00	\$151,685.00	\$167,400.00	\$109,375.00	\$46,000.00	\$30,000.00	\$32,000.00	\$30,000.00	\$20,000.00		\$5,000.00	\$640,710.00
12201	Sueldos base al personal eventual	\$19,100.00	\$17,050.00	\$13,100.00	\$151,685.00	\$167,400.00	\$109,375.00	\$46,000.00	\$30,000.00	\$32,000.00	\$30,000.00	\$20,000.00		\$5,000.00	\$640,710.00
13000	REMUNERACIONES ADICIONALES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$42,094.63	\$44,474.89





ESPECIALES

13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,094.63	\$44,474.89
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.26
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,094.63	\$42,094.63
13400	COMPENSACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13406	No utilizada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

20000	MATERIALES Y SUMINISTRO	\$86,103.65	\$86,874.05	\$185,454.50	\$89,290.06	\$130,067.71	\$150,321.28	\$100,719.54	\$90,090.52	\$130,064.59	\$189,607.05	\$80,063.23	\$140,206.85	\$1,398,863.03
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21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$0.00	\$0.00	\$648.00	\$14,749.40	\$582.00	\$232.00	\$0.00	\$0.00	\$863.99	\$0.00	\$0.00	\$0.00	\$17,075.39
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$0.00	\$14,749.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,749.40
21101	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$14,749.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,749.40
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





REPRODUCCIÓN														
21201	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$648.00	\$0.00	\$582.00	\$232.00	\$0.00	\$0.00	\$863.99	\$0.00	\$0.00	\$0.00	\$2,325.99
21601	Material de limpieza	\$0.00	\$0.00	\$648.00	\$0.00	\$582.00	\$232.00	\$0.00	\$0.00	\$863.99	\$0.00	\$0.00	\$0.00	\$2,325.99
22000	ALIMENTOS Y UTENSILIOS	\$3,235.05	\$4,434.00	\$0.00	\$0.00	\$1,968.00	\$2,493.99	\$8,735.00	\$0.00	\$2,832.00	\$1,560.00	\$0.00	\$0.00	\$25,258.04
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$3,235.05	\$4,434.00	\$0.00	\$0.00	\$1,968.00	\$2,493.99	\$8,735.00	\$0.00	\$2,832.00	\$1,560.00	\$0.00	\$0.00	\$25,258.04
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$3,235.05	\$4,434.00	\$0.00	\$0.00	\$1,968.00	\$2,493.99	\$8,735.00	\$0.00	\$2,832.00	\$1,560.00	\$0.00	\$0.00	\$25,258.04
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$0.00	\$259.96	\$63.22	\$35.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358.19
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$0.00	\$259.96	\$63.22	\$35.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358.19
24601	Material eléctrico y electrónico	\$0.00	\$0.00	\$259.96	\$63.22	\$35.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358.19
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$160.00	\$410.00	\$0.00	\$0.00	\$2,697.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,267.00





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25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$160.00	\$410.00	\$0.00	\$0.00	\$2,697.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,267.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$160.00	\$410.00	\$0.00	\$0.00	\$2,697.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,267.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$23,962.52	\$23,060.92	\$24,006.54	\$23,885.84	\$27,482.70	\$14,214.19	\$38,687.98	\$20,922.93	\$33,549.08	\$52,386.09	\$26,235.23	\$38,438.83	\$286,832.85	
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$23,962.52	\$23,060.92	\$24,006.54	\$23,885.84	\$27,482.70	\$14,214.19	\$38,687.98	\$20,922.93	\$33,549.08	\$52,386.09	\$26,235.23	\$38,438.83	\$286,832.85	
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$23,962.52	\$23,060.92	\$24,006.54	\$23,885.84	\$27,482.70	\$14,214.19	\$38,687.98	\$20,922.93	\$33,549.08	\$52,386.09	\$26,235.23	\$38,438.83	\$286,832.85	
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
27201	Prendas de protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29000	HERRAMIENTAS,	\$58,906.08	\$59,219.13	\$160,130.00	\$50,591.60	\$100,000.00	\$130,684.10	\$53,296.56	\$68,167.59	\$92,819.52	\$135,660.96	\$53,828.00	\$101,768.02	\$1,065,071.56	





REFACCIONE S Y ACCESORIOS MENORES														
29100	HERRAMIENTAS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,124.09	\$661.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,768.02	\$6,553.43
29101	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,124.09	\$661.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,768.02	\$6,553.43
29200	REFACCIONE S Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.93	\$0.00	\$0.00	\$0.00	\$392.93
29201	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.93	\$0.00	\$0.00	\$0.00	\$392.93
29400	REFACCIONE S Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA S DE INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONE S Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$8,906.08	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,411.01	\$50,000.00	\$50,000.00	\$50,000.00	\$3,170.00	\$3,828.00	\$50,000.00	\$466,315.09
29601	Refacciones y accesorios menores de equipo de transporte	\$8,906.08	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,411.01	\$50,000.00	\$50,000.00	\$50,000.00	\$3,170.00	\$3,828.00	\$50,000.00	\$466,315.09





29800	REFACCIONE S Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$50,000.00	\$9,219.13	\$110,130.00	\$591.60	\$50,000.00	\$76,149.00	\$2,635.24	\$18,167.59	\$42,426.59	\$132,490.96	\$50,000.00	\$50,000.00	\$591,810.11
29801	Refacciones y accesorios menores de maquinaria y otros equipos	\$50,000.00	\$9,219.13	\$110,130.00	\$591.60	\$50,000.00	\$76,149.00	\$2,635.24	\$18,167.59	\$42,426.59	\$132,490.96	\$50,000.00	\$50,000.00	\$591,810.11
30000	SERVICIOS GENERALES	\$203,338.32	\$168,021.99	\$216,666.39	\$212,359.80	\$257,025.08	\$200,039.67	\$258,305.60	\$236,150.32	\$314,214.13	\$201,803.83	\$238,501.66	\$277,931.11	\$2,784,357.90
31000	SERVICIOS BÁSICOS	\$0.00	\$2,450.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34	\$0.00	\$6,200.69
31100	ENERGÍA ELÉCTRICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$2,450.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34	\$0.00	\$6,200.69
31701	Servicios de conducción de señales analógicas y digitales	\$0.00	\$2,450.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34	\$0.00	\$6,200.69
32000	SERVICIOS DE ARRENDAMIENTO	\$201,800.00	\$94,800.00	\$201,800.00	\$206,800.00	\$213,800.00	\$197,300.00	\$208,800.00	\$201,800.00	\$201,800.00	\$194,800.00	\$201,800.00	\$275,368.54	\$2,132,300.00
32200	ARRENDAMIENTO DE	\$9,000.00	\$2,000.00	\$9,000.00	\$9,000.00	\$16,000.00	\$2,000.00	\$16,000.00	\$9,000.00	\$9,000.00	\$2,000.00	\$9,000.00	\$7,000.00	\$99,000.00





EDIFICIOS

322 01	Arrendamiento de edificios y locales	\$9,000.00	\$2,000.00	\$9,000.00	\$9,000.00	\$16,000.00	\$2,000.00	\$16,000.00	\$9,000.00	\$9,000.00	\$2,000.00	\$9,000.00	\$7,000.00	\$99,000.00
325 00	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
325 05	Arrendamiento de vehículos terrestres marítimos lacustres y fluviales para servidores públicos	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
326 00	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$192,800.00	\$92,800.00	\$192,800.00	\$192,800.00	\$192,800.00	\$192,800.00	\$192,800.00	\$192,800.00	\$192,800.00	\$192,800.00	\$192,800.00	\$268,368.54	\$2,020,800.00
326 01	Arrendamiento de maquinaria, equipo y herramientas de uso administrativo	\$192,800.00	\$92,800.00	\$192,800.00	\$192,800.00	\$192,800.00	\$192,800.00	\$192,800.00	\$192,800.00	\$192,800.00	\$192,800.00	\$192,800.00	\$0.00	\$2,020,800.00
340 00	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$13,216.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,316.00
347 00	FLETES Y MANIOBRAS	\$0.00	\$0.00	\$13,216.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,316.00
347 01	Fletes y maniobras	\$0.00	\$0.00	\$13,216.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,316.00
350 00	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y	\$0.00	\$69,903.00	\$0.00	\$0.00	\$42,206.76	\$0.00	\$45,893.60	\$6,126.00	\$109,588.48	\$600.00	\$35,000.00	\$360.00	\$309,677.84





CONSERVACIÓN

35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$24,403.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$5,293.60	\$6,126.00	\$53,988.48	\$600.00	\$0.00	\$360.00	\$95,471.08
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$24,403.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$5,293.60	\$6,126.00	\$53,988.48	\$600.00	\$0.00	\$360.00	\$95,471.08
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$45,500.00	\$0.00	\$0.00	\$37,506.76	\$0.00	\$40,600.00	\$0.00	\$55,600.00	\$0.00	\$35,000.00	\$0.00	\$214,206.76
35701	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$0.00	\$45,500.00	\$0.00	\$0.00	\$37,506.76	\$0.00	\$40,600.00	\$0.00	\$55,600.00	\$0.00	\$35,000.00	\$0.00	\$214,206.76
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$670.00	\$0.00	\$365.40	\$2,534.82	\$150.00	\$1,038.01	\$2,327.01	\$0.00	\$1,123.99	\$5,535.51	\$0.00	\$0.00	\$13,744.74
37500	VIÁTICOS EN EL PAÍS	\$670.00	\$0.00	\$365.40	\$2,534.82	\$150.00	\$1,038.01	\$2,327.01	\$0.00	\$1,123.99	\$5,535.51	\$0.00	\$0.00	\$13,744.74
37501	Viáticos nacionales	\$670.00	\$0.00	\$365.40	\$2,534.82	\$150.00	\$1,038.01	\$2,327.01	\$0.00	\$1,123.99	\$5,535.51	\$0.00	\$0.00	\$13,744.74
39000	OTROS SERVICIOS GENERALES	\$868.32	\$868.32	\$868.32	\$868.32	\$868.32	\$868.32	\$868.32	\$3,864.32	\$868.32	\$868.32	\$868.32	\$2,202.57	\$14,750.09
39200	IMPUESTOS Y DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,996.00





39202	Valores de tránsito, placas, tarjetas y calcomanías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,996.00	
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$868.32	\$868.32	\$868.32	\$868.32	\$868.32	\$868.32	\$868.32	\$868.32	\$868.32	\$868.32	\$868.32	\$868.32	\$2,202.57	\$11,754.09
39801	Impuesto sobre nóminas y similares	\$868.32	\$868.32	\$868.32	\$868.32	\$868.32	\$868.32	\$868.32	\$868.32	\$868.32	\$868.32	\$868.32	\$868.32	\$2,202.57	\$11,754.09
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$136,206.31	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,706.31
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$9,000.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
51900	OTRO MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$9,000.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
51501	Bienes informaticos	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	
51901	Equipo de administración	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$127,206.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,206.31





56100	MAQUINARIA Y EQUIPO AGROPECUARIO	\$127,206.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,206.31
56101	Maquinaria y equipo agropecuario	\$127,206.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,206.31
56900	OTROS EQUIPOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56905	Equipo hidroneumático	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$473,692.26	\$300,890.02	\$444,164.87	\$487,778.84	\$583,436.77	\$488,679.93	\$433,969.12	\$385,184.82	\$505,222.70	\$450,354.86	\$367,508.87		\$494,176.57	\$5,415,059.63

DIRECCION DE DESARROLLO RURAL

5,415,059.63
\$0.00

(Cuentas con Movimientos) F. Financiamiento: 15 RECURSO FEDERAL NO ETIQUETADO | U. Administrativa: 12

23 INSTITUTO MUNICIPAL DE PLANEACION (IMPLAN)

Objeto del G	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNI O	JULIO	AGOS TO	SEPTIE MBRE	OCTU BRE	NOVIE MBRE	DICIEMBRE	Total





St o														
100 00	SERVICIOS PERSONALES	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$26,870.09	\$156,009.21
110 00	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$140,879.04
113 00	SUELDOS BASE AL PERSONAL PERMANENTE	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$140,879.04
113 01	Sueldos base	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$11,739.92	\$140,879.04
130 00	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,130.17	\$15,130.17
132 00	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,130.17	\$15,130.17
132 01	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$965.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$965.45
132 02	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,130.17	\$15,130.17
300 00	SERVICIOS GENERALES	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$835.07	\$4,709.27





390 00	OTROS SERVICIOS GENERALES	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$835.07	\$4,709.27
398 00	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$835.07	\$4,709.27
398 01	Impuesto sobre nóminas y similares	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$352.20	\$835.07	\$4,709.27
500 00	BIENES MUEBLES, INMUEBLES E INTANGIBLE S	\$24,000.0 0	\$30,000.0 0	\$30,000.0 0	\$5,500.0 0	\$0.00	\$0.00	\$0.00	\$0.00	\$22,334.8 6	\$30,000. 00	\$30,000.0 0	\$30,000.00	\$201,834.86
510 00	MOBILIARIO Y EQUIPO DE ADMINISTRAC IÓN	\$24,000.0 0	\$30,000.0 0	\$30,000.0 0	\$5,500.0 0	\$0.00	\$0.00	\$0.00	\$0.00	\$22,334.8 6	\$30,000. 00	\$30,000.0 0	\$30,000.00	\$201,834.86
519 00	OTRO MOBILIARIO Y EQUIPO DE ADMINISTRAC IÓN	\$24,000.0 0	\$30,000.0 0	\$30,000.0 0	\$5,500.0 0	\$0.00	\$0.00	\$0.00	\$0.00	\$22,334.8 6	\$30,000. 00	\$30,000.0 0	\$30,000.00	\$201,834.86
515 01	Bienes informaticos	\$9,000.00	\$15,000.0 0	\$15,000.0 0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.0 0	\$15,000. 00	\$15,000.0 0	\$15,000.00	\$94,000.00
519 01	Equipo de administración	\$15,000.0 0	\$15,000.0 0	\$15,000.0 0	\$5,500.0 0	\$0.00	\$0.00	\$0.00	\$0.00	\$12,334.8 6	\$15,000. 00	\$15,000.0 0	\$15,000.00	\$107,834.86
Total		\$36,092. 12	\$42,092. 12	\$42,092. 12	\$17,592. 12	\$12,092. 12	\$12,09 2.12	\$12,092. 12	\$12,092. 12	\$34,426.9 8	\$42,092. 12	\$42,092. 12	\$57,705.16	\$362,553.3 4

IMPLAN 362,553.
34
0.00

